

Summary: Impact of Village of Potsdam Dissolution Options Currently Favored by the Committee, May 10, 2011 Revised 5/25/11						
		Fiscal Impact: Projected Net Expenditure Change				
Function	Assumptions/Service Change	Decrease High >\$50k	Decrease Low = <\$50k	Neutral = minimal change	Increase Low = < \$50k	Increase High = > \$50k
Elected Boards	<ul style="list-style-type: none"> <li>• Elimination of Village Board;</li> </ul>	√				
Administration	<ul style="list-style-type: none"> <li>• Retain all positions;</li> <li>• Administrative positions which are non-salaried become 35 hours (increase of 5 hours per week for Town positions and decrease of 5 hours for former village positions);</li> </ul>			√		
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Buildings	<ul style="list-style-type: none"> <li>• No change; retain all buildings;</li> <li>• Administrative offices combined in Civic Center;</li> <li>• Courts move to Market Street;</li> <li>• Elm Street property - unclear;</li> </ul>			√		
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DPW/Hway	<ul style="list-style-type: none"> <li>• No reduction in staffing;</li> <li>• No reduction in facilities or equipment;</li> <li>• Leaf/brush pick up service town wide w/ reduced frequency;</li> <li>• Creation of Refuse Collection District in former Village;</li> <li>• Village sidewalk policy adopted town wide;</li> <li>• Lighting District created in former Village;</li> </ul>			√		
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Utilities (Water/Sewer/Hydro)	<ul style="list-style-type: none"> <li>• No change in service;</li> <li>• Water and Sewer Service districts created and users continue to be responsible for the costs associated with the service;</li> <li>• Hydro becomes town wide asset and revenue; outstanding Hydro debt assumed town wide to be offset by Hydro revenue;</li> </ul>			√		
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Police Service	<ul style="list-style-type: none"> <li>Becomes town wide police service;</li> <li>Assumes current staffing will provide adequate service to larger Town area</li> </ul>			√		
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Fire Service	<ul style="list-style-type: none"> <li>Incorporates as a not-for-profit fire corporation;</li> <li>Retain 4 paid drivers;</li> <li>No reduction in equipment;</li> <li>Create Fire Protection District that contracts with corporation;</li> <li>Employees no longer eligible for future state retirement system contributions; Town will provide;</li> </ul>			√		
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Rescue Service	<ul style="list-style-type: none"> <li>Unchanged;</li> <li>Town will continue lease agreement;</li> </ul>			√		
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Courts	<ul style="list-style-type: none"> <li>Town Court absorbs village court functions;</li> <li>New Town Court will include 2 justice positions (reduction of 2 justice positions; but increased hours of 2);</li> <li>No reduction in court administrative/support staff positions;</li> <li>Town Court to be held in Market Street;</li> </ul>			√		
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Code Enforcement	<ul style="list-style-type: none"> <li>No change in staffing; with the filling of 1 current Town vacancy</li> </ul>			√		
Codes and Ordinances	<ul style="list-style-type: none"> <li>No change; applicable laws and ordinances reconciled with Town code and/or Town creates a special district within the boundaries of the former village to retain original intent of former village laws;</li> </ul>			√		
Community/ Economic Development /Planning	<ul style="list-style-type: none"> <li>Becomes town wide function</li> </ul>			√		

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Recreation	<ul style="list-style-type: none"> <li>No change to services;</li> <li>Current employees would stay at 40 hours / week</li> </ul>			√		
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