

Transition Task Force Finance Subcommittee

8:30am Thursday, June 14, 2012

Township Hall Room A

Agenda

1. Approval of Minutes from May 31 (if available)
2. Update on Transition Task Force activities (Sillars)
 - a. Open Space Tax (to be considered by TTF at June 13 meeting)
 - b. Any key materials received will be distributed separately.
 - c. Other matters (if any)
3. Status update on key near-term tasks
 - Pro-forma savings calculations Simon
 - Transition Costs Kreipke
4. *Identification, tracking, & resolution of other finance-related issues arising from consolidation. (See bottom of Agenda)*
5. Other business
6. Public comments
7. Adjournment

TTF Finance Subcommittee

FOLLOW-UP LIST

Property Tax Reassessment

Emergency Appropriations

Transition Cost financing/submittal to state

Garbage Collection Costs

Sewer rate harmonization (not urgent—sewer bills go out with tax bills)

Analysis of Operating Budgets