

## Transition Task Force Finance Subcommittee

8:30am Thursday, July 26, 2012

Township Hall Room A

### Agenda

1. Approval of Minutes from June 12 (attached)
2. Update on Transition Task Force activities (Sillars)
3. Status update on key near-term tasks
  - Pro-forma savings calculations     Simon
  - Transition Costs                     Sillars
  - Analysis of Operating Budgets     (Goerner/Monzo/Webb)
4. *Identification, tracking, & resolution of other finance-related issues arising from consolidation. (See bottom of Agenda)*
5. Other business
6. Public comments
7. Adjournment

*TTF Finance Subcommittee*

*FOLLOW-UP LIST*

*Emergency Appropriations*

*Transition Cost financing/submittal to state*

*Garbage Collection Costs*

*Sewer rate harmonization (not urgent—sewer bills go out with tax bills)*

*Analysis of Operating Budgets*

*Combining Construction Permit Fees*