

UNIONVILLE WATER DISTRICT

Total units billed in 2011 is 51 (2010 was 50)*

* House without services since 1998 refurbished and now receives water and sewer service

- 32 Single Family/unit
- 2 Duplex/2 units
- 1 Commercial/15 units

Annual water rates are \$50/year effective 1/1/2011
Annual water rates established 1975 \$30/year

2011 Total units billed 51 @ \$50/year = \$2,550.00

2010 Total units billed 50 @ \$30/year = \$1,500.00

UNIONVILLE SEWER DISTRICT

Total units billed in 2011 is 50 (2010 was 49)*

* House without services since 1998 refurbished and now receives water and sewer service

- 31 Single Family/unit
- 2 Duplex/2 units
- 1 Commercial/15 units

Annual sewer rates are \$140/year** effective 1/1/2011
Annual sewer rates established 1975 \$100/year

**Residents may pay in quarterly installments

2011 Total units billed 50 @ \$140/year = \$7,000.00

2010 Total units billed 49 @ \$100/year = \$4,900.00

Water/Sewer Operator Fees

Valley Water Solutions provides water/sewer operator service per contract \$20,400/annual

- \$1,200/month sewer
- \$ 500/month water

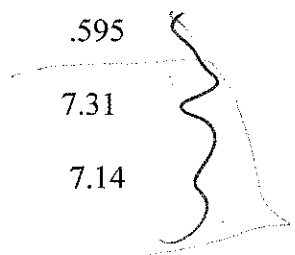
1/26/11

	TAX BASE 2010	TAX BASE 2011
GENERAL & H-WAY DA	467,960,234	467,750,703
T/OUTSIDE & H/WAY DB	256,315,461	256,548,780
FIRE DISTRICT	265,164,930	265,621,854
HEWITTVILLE -LTG	2,708,100	2,746,500
SISSONVILLE- LTG	1,005,900	1,007,900
UNIONVILLE SEWER	2,620,300	2,735,300
UNIONVILLE WATER	2,666,200	2,791,200

	2010 TAX RATES	2011 TAX RATES
GENERAL	.771	.771
H/WAY DA	1.55	1.59
T/OUTSIDE	.000	.000
H/WAY DB	.226	.190
FIRE DISTRICT	.740	.76
HEWITTVILLE LTG	.849	.837
SISSONVILLE LTG	.596	.595
SEWER	8.34	7.31
WATER	7.91	7.14

2.34

2.36



WATER DISTRICT

ADOPTED

2011

PG 12
2011

BUDGET ITEM

2010
ADOPTED

2011
PROPOSED

ADOPTED

<i>alarm</i> Personal Services	SW8310.1	\$6,000.00	\$6,000.00	\$6,000.00
Cont. Expense	SW8340.2	\$12,200.00	\$12,200.00	\$12,200.00
<i>H2O</i> Capital Improv. Repayment	SW9789.6	\$4,155.00	\$4,244.00	\$4,244.00
<i>light supplies repairs</i> TOTAL APPROPRIATIONS		\$22,355.00	\$22,444.00	\$22,444.00

REVENUES

ACT #

2010
ACTUAL

2011
PROPOSED

2011
ADOPTED

Appropriated Fund Balance	SW0910			
Metered Sales	SW2140	\$1,200.00	\$2,500.00	\$2,500.00
Class Interest	SW2401	\$60.00	\$11.00	\$11.00
Interest on Checking	SW2401	\$0.50	\$0.50	\$0.50

TOTAL REVENUES \$1,260.50 \$2,511.50 \$2,511.50

TOTAL APPROPRIATIONS \$22,355.00 \$22,444.00 \$22,444.00

LESS REVENUES \$1,260.50 \$2,511.50 \$2,511.50

AMOUNT TO BE RAISED BY TAXES \$21,094.50 \$19,932.50 \$19,932.50

2,791,200.00

Last Year 7.91

new rate 7.141

SEWER DISTRICT

ADOPTED

2011

PG 11

2011

BUDGET ITEM	ACT #	2010	2011	2011
		ADOPTED	PROPOSED	ADOPTED
Bond Repayment	SS9720.6&7	\$1,000.00	\$1,000.00	\$1,000.00
Personal Service	SS8130.1	\$14,400.00	\$14,400.00	\$14,400.00
Sewer Contractual	SS8130.4	\$13,000.00	\$13,000.00	\$13,000.00
TOTAL APPROPRIATIONS		\$28,400.00	\$28,400.00	\$28,400.00

REVENUES	ACT #	2010 ACTUAL	2011 PROPOSED	2011 ADOPTED
Appropriated Fund Balance	SS0910	\$1,500.00	\$1,500.00	\$1,500.00
Sewer Rents	SS2120	\$5,000.00	\$6,860.00	\$6,860.00
Interest on CD	SS2401	\$30.00	\$30.00	\$30.00
Interest on Checking	SS2401	\$1.25	\$1.25	\$1.25
TOTAL REVENUES		\$6,531.25	\$8,391.25	\$8,391.25
TOTAL APPROPRIATIONS		\$28,400.00	\$28,400.00	\$28,400.00
LESS REVENUES		\$6,531.25	\$8,391.25	\$8,391.25
AMOUNT TO BE RAISED BY TAXES		\$21,868.75	\$20,008.75	\$20,008.75

2,735,300

Last Year 8.34

new rate 7.315

<u>Date</u>	<u>Principal</u>	<u>Semi-Annual Debt Service</u>	<u>Annual Debt Service FY</u>
9/01/2001	3,361.00	3,361.00	3,361.00
3/01/2002	-	-	-
9/01/2002	3,449.00	3,449.00	3,449.00
3/01/2003	-	-	-
9/01/2003	3,537.00	3,537.00	3,537.00
3/01/2004	-	-	-
9/01/2004	3,626.00	3,626.00	3,626.00
3/01/2005	-	-	-
9/01/2005	3,714.00	3,714.00	3,714.00
3/01/2006	-	-	-
9/01/2006	3,803.00	3,803.00	3,803.00
3/01/2007	-	-	-
9/01/2007	3,891.00	3,891.00	3,891.00
3/01/2008	-	-	-
9/01/2008	3,979.00	3,979.00	3,979.00
3/01/2009	-	-	-
9/01/2009	4,068.00	4,068.00	4,068.00
3/01/2010	-	-	-
9/01/2010	4,155.00	4,155.00	4,155.00
3/01/2011	-	-	-
9/01/2011	4,244.00	4,244.00	4,244.00
3/01/2012	-	-	-
9/01/2012	4,332.00	4,332.00	4,332.00
3/01/2013	-	-	-
9/01/2013	4,421.00	4,421.00	4,421.00
3/01/2014	-	-	-
9/01/2014	4,509.00	4,509.00	4,509.00
3/01/2015	-	-	-
9/01/2015	4,597.00	4,597.00	4,597.00
3/01/2016	-	-	-
9/01/2016	4,686.00	4,686.00	4,686.00
3/01/2017	-	-	-
9/01/2017	4,774.00	4,774.00	4,774.00
3/01/2018	-	-	-
9/01/2018	4,863.00	4,863.00	4,863.00
3/01/2019	-	-	-
9/01/2019	4,951.00	4,951.00	4,951.00
3/01/2020	-	-	-
9/01/2020	5,040.00	5,040.00	5,040.00

comes out of
H2O
budget