

## Appendix D

AIM at 100%

AIM at 50%

### Village Residents

Current Village Residents			
Current Tax Rate <sup>1</sup>	Tax Rate on 2009/10 Levy <sup>2</sup>	Proposed Changes	Proposed Tax
Per \$1000 of assessed value			
Village tax	\$ 6.99	\$ 8.23	\$ (8.23)
Town tax	\$ 3.76	\$ 4.86	\$ (2.21)
Town Outside Tax	\$ -	\$ -	\$ -
Town Highway tax	\$ 3.98	\$ 3.98	\$ 1.30
Town Outside Highway Tax	\$ -	\$ -	\$ -
Fire Protection District tax	\$ -	\$ -	\$ 1.84
Street Lighting District Tax	\$ -	\$ -	\$ 0.71
Sidewalk District Tax	\$ -	\$ -	\$ 0.45
Debt Service District tax (Sewer)	\$ -	\$ -	\$ 2.46
Total Tax Rate	\$ 14.74	\$ 17.08	\$ (3.69)
Tax on Home Assessed for \$100,000	\$ 1,473.63	\$ 1,707.75	\$ (368.54)
Refuse Sticker Program	\$ 102.00	\$ 102.00	\$ 26.00
Total Tax Bill	\$ 1,575.63	\$ 1,809.75	\$ (342.54)
Percentage change between "Tax Rate on Levy" and "Proposed Tax" rates			
-18.9%			

Current Village Residents			
Current Tax Rate <sup>1</sup>	Tax Rate on 2009/10 Levy <sup>2</sup>	Proposed Changes	Proposed Tax
Per \$1000 of assessed value			
Village tax	\$ 6.99	\$ 8.23	\$ (8.23)
Town tax	\$ 3.76	\$ 4.86	\$ (1.44)
Town Outside Tax	\$ -	\$ -	\$ -
Town Highway tax	\$ 3.98	\$ 3.98	\$ 1.30
Town Outside Highway Tax	\$ -	\$ -	\$ -
Fire Protection District tax	\$ -	\$ -	\$ 1.84
Street Lighting District Tax	\$ -	\$ -	\$ 0.71
Sidewalk District Tax	\$ -	\$ -	\$ 0.45
Debt Service District tax (Sewer)	\$ -	\$ -	\$ 2.46
Total Tax Rate	\$ 14.74	\$ 17.08	\$ (2.91)
Tax on Home Assessed for \$100,000	\$ 1,473.63	\$ 1,707.75	\$ (291.03)
Refuse Sticker Program	\$ 102.00	\$ 102.00	\$ 26.00
Total Tax Bill	\$ 1,575.63	\$ 1,809.75	\$ (265.03)
Percentage change between "Tax Rate on Levy" and "Proposed Tax" rates			
-14.6%			

### TOV Residents not in Street Lighting District

Current TOV Residents not in Street Lighting District			
Current Tax Rate <sup>1</sup>	Tax Rate on 2009/10 Levy <sup>2</sup>	Proposed Changes	Proposed Tax
Per \$1000 of assessed value			
Village tax	\$ -	\$ -	\$ -
Town tax	\$ 3.76	\$ 4.86	\$ (2.21)
Town Outside Tax	\$ -	\$ 0.05	\$ (0.05)
Town Highway tax	\$ 3.98	\$ 3.98	\$ 1.30
Town Outside Highway Tax	\$ 0.86	\$ 0.96	\$ (0.96)
Fire Protection District Tax	\$ 1.82	\$ 1.83	\$ 0.01
Street Lighting District Tax	\$ -	\$ -	\$ -
Debt Service District Tax	\$ -	\$ -	\$ -
Total Tax Rate	\$ 10.43	\$ 11.68	\$ (1.91)
Tax on Home Assessed for \$100,000	\$ 1,042.73	\$ 1,167.83	\$ (190.91)
Refuse District Charge	\$ 246.00	\$ 246.00	\$ -
Total Tax Bill	\$ 1,288.73	\$ 1,413.83	\$ (190.91)
Percentage change between "Tax Rate on Levy" and "Proposed Tax" rates			
-13.5%			

Current TOV Residents not in Street Lighting District			
Current Tax Rate <sup>1</sup>	Tax Rate on 2009/10 Levy <sup>2</sup>	Proposed Changes	Proposed Tax
Per \$1000 of assessed value			
Village tax	\$ -	\$ -	\$ -
Town tax	\$ 3.76	\$ 4.86	\$ (1.44)
Town Outside Tax	\$ -	\$ 0.05	\$ (0.05)
Town Highway tax	\$ 3.98	\$ 3.98	\$ 1.30
Town Outside Highway Tax	\$ 0.86	\$ 0.96	\$ (0.96)
Fire Protection District Tax	\$ 1.82	\$ 1.83	\$ 0.01
Street Lighting District Tax	\$ -	\$ -	\$ -
Debt Service District Tax	\$ -	\$ -	\$ -
Total Tax Rate	\$ 10.43	\$ 11.68	\$ (1.13)
Tax on Home Assessed for \$100,000	\$ 1,042.73	\$ 1,167.83	\$ (113.41)
Refuse District Charge	\$ 246.00	\$ 246.00	\$ -
Total Tax Bill	\$ 1,288.73	\$ 1,413.83	\$ (113.41)
Percentage change between "Tax Rate on Levy" and "Proposed Tax" rates			
-8.0%			

## Appendix D

AIM at 100%

**TOV Residents with Street Lighting District**

*Per \$1000 of assessed value*

Current TOV Residents in Street Lighting District			
Current Tax Rate <sup>1</sup>	Tax Rate on 2009/10 Levy <sup>2</sup>	Proposed Changes	Proposed Tax
\$ -	\$ -	\$ -	\$ -
\$ 3.76	\$ 4.86	\$ (2.21)	\$ 2.65
\$ -	\$ 0.05	\$ (0.05)	\$ -
\$ 3.98	\$ 3.98	\$ 1.30	\$ 5.29
\$ 0.86	\$ 0.96	\$ (0.96)	\$ -
\$ 1.82	\$ 1.83	\$ 0.01	\$ 1.84
\$ 0.89	\$ 1.27	\$ -	\$ 1.27
\$ -	\$ -	\$ -	\$ -
<b>\$ 10.43</b>	<b>\$ 12.94</b>	<b>\$ (1.91)</b>	<b>\$ 11.03</b>
\$ 1,042.73	\$ 1,294.39	\$ (190.91)	\$ 1,103.48
\$ 246.00	\$ 246.00	\$ -	\$ 246.00
<b>\$ 1,288.73</b>	<b>\$ 1,540.39</b>	<b>\$ (190.91)</b>	<b>\$ 1,349.48</b>
<b>-12.4%</b>			

*Tax on Home Assessed for \$100,000*

Refuse District Charge

**Total Tax Bill**

Percentage change between "Tax Rate on Levy" and "Proposed Tax" rates

AIM at 50%

Current TOV Residents in Street Lighting District			
Current Tax Rate <sup>1</sup>	Tax Rate on 2009/10 Levy <sup>2</sup>	Proposed Changes	Proposed Tax
\$ -	\$ -	\$ -	\$ -
\$ 3.76	\$ 4.86	\$ (1.44)	\$ 3.42
\$ -	\$ 0.05	\$ (0.05)	\$ -
\$ 3.98	\$ 3.98	\$ 1.30	\$ 5.29
\$ 0.86	\$ 0.96	\$ (0.96)	\$ -
\$ 1.82	\$ 1.83	\$ 0.01	\$ 1.84
\$ 0.89	\$ 1.27	\$ -	\$ 1.27
\$ -	\$ -	\$ -	\$ -
<b>\$ 11.31</b>	<b>\$ 12.94</b>	<b>\$ (1.13)</b>	<b>\$ 11.81</b>
\$ 1,131.32	\$ 1,294.39	\$ (113.41)	\$ 1,180.99
\$ 246.00	\$ 246.00	\$ -	\$ 246.00
<b>\$ 1,377.32</b>	<b>\$ 1,540.39</b>	<b>\$ (113.41)</b>	<b>\$ 1,426.99</b>
<b>-7.4%</b>			

1. The "**Current Tax Rate**" is what appeared on residential tax bills. Fund balance was applied to lower the tax levy which resulted in a lower tax rate than the tax levy would have dictated.

2. The "**Tax Rate on Levy**" is the actual tax rate residents would have seen on their tax bill had fund balance not been applied. In order to compare CGR's computed "proposed" tax rates to current tax rates, we backed out the fund balance from the current rates and computed what rates would have been based on the tax levy alone. This allows for a better comparison of tax savings against CGR's computed proposed tax rates which do not apply any fund balance.

## Appendix D

No AIM

<b>Village Residents</b>	<b>Current Village Residents</b>			
	<b>Current Tax Rate<sup>1</sup></b>	<b>Tax Rate on 2009/10 Levy<sup>2</sup></b>	<b>Proposed Changes</b>	<b>Proposed Tax</b>
<i>Per \$1000 of assessed value</i>				
Village tax	\$ 6.99	\$ 8.23	\$ (8.23)	\$ -
Town tax	\$ 3.76	\$ 4.86	\$ (0.66)	\$ 4.20
Town Outside Tax	\$ -	-	\$ -	-
Town Highway tax	\$ 3.98	3.98	\$ 1.30	5.29
Town Outside Highway Tax	\$ -	-	\$ -	-
Fire Protection District tax	\$ -	-	\$ 1.84	1.84
Street Lighting District Tax	\$ -	-	\$ 0.71	0.71
Sidewalk District Tax	\$ -	-	\$ 0.45	0.45
Debt Service District tax (Sewer)	\$ -	-	\$ 2.46	2.46
<b>Total Tax Rate</b>	<b>\$ 14.74</b>	<b>\$ 17.08</b>	<b>\$ (2.14)</b>	<b>\$ 14.94</b>
<i>Tax on Home Assessed for \$100,000</i>	\$ 1,473.63	\$ 1,707.75	\$ (213.52)	\$ 1,494.23
Refuse Sticker Program	\$ 102.00	\$ 102.00	\$ 26.00	\$ 128.00
<b>Total Tax Bill</b>	<b>\$ 1,575.63</b>	<b>\$ 1,809.75</b>	<b>\$ (187.52)</b>	<b>\$ 1,622.23</b>
Percentage change between "Tax Rate on Levy" and "Proposed Tax" rates	<b>-10.4%</b>			

<b>TOV Residents not in Street Lighting District</b>	<b>Current TOV Residents not in Street Lighting District</b>			
	<b>Current Tax Rate<sup>1</sup></b>	<b>Tax Rate on 2009/10 Levy<sup>2</sup></b>	<b>Proposed Changes</b>	<b>Proposed Tax</b>
<i>Per \$1000 of assessed value</i>				
Village tax	\$ -	\$ -	\$ -	\$ -
Town tax	\$ 3.76	\$ 4.86	\$ (0.66)	\$ 4.20
Town Outside Tax	\$ -	\$ 0.05	\$ (0.05)	\$ -
Town Highway tax	\$ 3.98	\$ 3.98	\$ 1.30	\$ 5.29
Town Outside Highway Tax	\$ 0.86	\$ 0.96	\$ (0.96)	\$ -
Fire Protection District Tax	\$ 1.82	\$ 1.83	\$ 0.01	\$ 1.84
Street Lighting District Tax	\$ -	\$ -	\$ -	\$ -
Debt Service District Tax	\$ -	\$ -	\$ -	\$ -
<b>Total Tax Rate</b>	<b>\$ 10.43</b>	<b>\$ 11.68</b>	<b>\$ (0.36)</b>	<b>\$ 11.32</b>
<i>Tax on Home Assessed for \$100,000</i>	\$ 1,042.73	\$ 1,167.83	\$ (35.90)	\$ 1,131.93
Refuse District Charge	\$ 246.00	\$ 246.00	\$ -	\$ 246.00
<b>Total Tax Bill</b>	<b>\$ 1,288.73</b>	<b>\$ 1,413.83</b>	<b>\$ (35.90)</b>	<b>\$ 1,377.93</b>
Percentage change between "Tax Rate on Levy" and "Proposed Tax" rates	<b>-2.5%</b>			

## Appendix D

No AIM

### TOV Residents with Street Lighting District

*Per \$1000 of assessed value*

Village tax

Town tax

Town Outside Tax

Town Highway Tax

Town Outside Highway Tax

Fire Protection District Tax

Street Lighting District Tax

Debt Service District Tax

**Total Tax Rate**

*Tax on Home Assessed for \$100,000*

Refuse District Charge

**Total Tax Bill**

Percentage change between "Tax Rate on Levy"  
and "Proposed Tax" rates

Current TOV Residents in Street Lighting District			
Current Tax Rate <sup>1</sup>	Tax Rate on 2009/10 Levy <sup>2</sup>	Proposed Changes	Proposed Tax
\$ -	\$ -	\$ -	\$ -
\$ 3.76	\$ 4.86	\$ (0.66)	\$ 4.20
\$ -	\$ 0.05	\$ (0.05)	\$ -
\$ 3.98	\$ 3.98	\$ 1.30	\$ 5.29
\$ 0.86	\$ 0.96	\$ (0.96)	\$ -
\$ 1.82	\$ 1.83	\$ 0.01	\$ 1.84
\$ 0.89	\$ 1.27	\$ -	\$ 1.27
\$ -	\$ -	\$ -	\$ -
<b>\$ 11.31</b>	<b>\$ 12.94</b>	<b>\$ (0.36)</b>	<b>\$ 12.58</b>
\$ 1,131.32	\$ 1,294.39	\$ (35.90)	\$ 1,258.50
\$ 246.00	\$ 246.00	\$ -	\$ 246.00
<b>\$ 1,377.32</b>	<b>\$ 1,540.39</b>	<b>\$ (35.90)</b>	<b>\$ 1,504.50</b>
<b>-2.3%</b>			