

**Appendix B**

Account Code	Description	2009 Town Adopted	2009-10 Village Adopted Budget	Goes Away	Unsure	Remains	Subtotal	Check Changes	Explanations
<b>BOARD</b>									
A1010.1	Personal Services	\$8,400	\$3,460	\$3,460		\$8,400	\$11,860	\$0	2 Village Trustee Positions Eliminated
A1010.4	Contractual	\$100	\$100	\$100		\$100	\$200	\$0	
	<b>BOARD TOTAL</b>	<b>\$8,500</b>	<b>\$3,560</b>	<b>\$3,560</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$12,060</b>	<b>\$0</b>	
<b>MUNICIPAL COURT</b>									
A1110.1	Personal Services	\$11,500				\$11,500	\$11,500	\$0	
A1110.11	Clerk/Officer- Ps	\$7,600				\$7,600	\$7,600	\$0	
A1110.2	Equipment					\$0	\$0	\$0	
A1110.4	Contractual	\$7,200				\$7,200	\$7,200	\$0	
	<b>MUNICIPAL COURT TOTAL</b>	<b>\$26,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,300</b>	<b>\$26,300</b>	<b>\$0</b>	
<b>MAYOR</b>									
A1210.1	Mayor - Payroll		\$2,835	\$2,835			\$2,835	\$0	Village Mayor/Dep Mayor Positions Eliminated
A1210.4	Mayor - Other		\$100	\$100			\$100	\$0	
A1211.1	Deputy Mayor - Payroll		\$200	\$200			\$200	\$0	
	<b>MAYOR TOTAL</b>	<b>\$0</b>	<b>\$3,135</b>	<b>\$3,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,135</b>	<b>\$0</b>	
<b>SUPERVISOR</b>									
A1220.1	Personal Services	\$6,000				\$6,000	\$6,000	\$0	
A1220.11	Bookkeeper -Pers Serv	\$4,000				\$4,000	\$4,000	\$0	
A1220.4	Contractual	\$100				\$100	\$100	\$0	
	<b>SUPERVISOR TOTAL</b>	<b>\$10,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,100</b>	<b>\$10,100</b>	<b>\$0</b>	
<b>AUDITOR / GENERAL GOVERNMENT SUPPORT</b>									
A1320.1	Accountant		\$2,400	\$2,400			\$2,400	\$0	No Village - No need for Village Accountant
A1320.4	Contractual	\$1,125				\$1,125	\$1,125	\$0	
GW1320.4	Auditing Expense	\$800				\$800	\$800	\$0	
PW1320.4	Auditing Expense	\$800				\$800	\$800	\$0	
VW1320.4	Auditing Expenses	\$800				\$800	\$800	\$0	
	<b>AUDITOR / GENERAL GOVERNMENT SUPPORT TOTAL</b>	<b>\$3,525</b>	<b>\$2,400</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$3,525</b>	<b>\$5,925</b>	<b>\$0</b>	

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<b>CLERK / GENERAL GOVERNMENT SUPPORT</b>									
A1325.1	Clerk/Treasurer Payroll		\$6,200	\$6,200			\$6,200	\$0	Village Clerk Position Eliminated - Associated Village functions no longer necessary
A1325.2	Equipment		\$500	\$500			\$500	\$0	
A1325.41	Clerk - Mileage		\$50	\$50			\$50	\$0	
A1325.42	Tax Roll		\$400	\$400			\$400	\$0	
A1325.43	Publications		\$400	\$400			\$400	\$0	
A1325.44	Postage		\$450	\$450			\$450	\$0	
A1325.45	Dues		\$350	\$350			\$350	\$0	
A1325.46	Other		\$1,000	\$1,000			\$1,000	\$0	
GW1410.1	Personal Services	\$500				\$500.00	\$500	\$0	
PW1410.1	Personal Serv	\$500				\$500.00	\$500	\$0	
VW1410.1	Personal Services	\$500				\$500.00	\$500	\$0	
A1410.1	Personal Services	\$21,000				\$21,000.00	\$21,000	\$0	
A1410.11	Deputy Pers. Service	\$2,500				\$2,500.00	\$2,500	\$0	
GW1410.4	Clerk Fees	\$1,000				\$1,000.00	\$1,000	\$0	
PW1410.4	Office Exp/Notices	\$3,000				\$3,000.00	\$3,000	\$0	
VW1410.4	Office Exp/Notices	\$1,000				\$1,000.00	\$1,000	\$0	
A1410.4	Contractual	\$5,700				\$5,700.00	\$5,700	\$0	
	<b>CLERK / GENERAL GOVERNMENT SUPPORT TOTAL</b>	<b>\$35,700</b>	<b>\$9,350</b>	<b>\$9,350</b>	<b>\$0</b>	<b>\$35,700</b>	<b>\$45,050</b>	<b>\$0</b>	
<b>TAX COLLECTION / GENERAL GOVERNMENT SUPPORT</b>									
A1330.4	Contractual	\$2,200				\$2,200.00	\$2,200	\$0	
GW1340.1	Budget Prep	\$600				\$600.00	\$600	\$0	
PW1340.1	Bookkeeping	\$600				\$600.00	\$600	\$0	
VW1340.1	Bookkeeping	\$600				\$600.00	\$600	\$0	
	<b>TAX COLLECTION / GENERAL GOVERNMENT SUPPORT TOTAL</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	
<b>ASSESSMENT / GENERAL GOVERNMENT SUPPORT</b>									
A1355.1	Personal Services	\$8,000	\$100	\$100		\$8,000	\$8,100	\$0	No More Village
A1355.4	Contractual	\$1,500				\$1,500	\$1,500	\$0	
	<b>ASSESSMENT / GENERAL GOVERNMENT SUPPORT TOTAL</b>	<b>\$9,500</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$9,600</b>	<b>\$0</b>	

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Account Code	Description	2009 Town Adopted	2009-10 Village Adopted Budget	Goes Away	Unsure	Remains	Subtotal	Check Changes	Explanations
<b>LAW / GENERAL GOVERNMENT SUPPORT</b>									
A1420.1	Personal Services	\$2,500	\$1,000	\$1,000		\$2,500	\$3,500	\$0	No More Village
GW1420.4	Legal Fees					\$0	\$0	\$0	
PW1420.4	Legal Fees	\$1,000				\$1,000	\$1,000	\$0	
VW1420.4	Legal Fees					\$0	\$0	\$0	
	<b>LAW / GENERAL GOVERNMENT SUPPORT TOTAL</b>	<b>\$3,500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$4,500</b>	<b>\$0</b>	
<b>ELECTIONS</b>									
A1450.4	Elections - Contractua		\$100	\$100			\$100	\$0	No More Village
A1454.1	Elections - Salaries		\$550	\$550			\$550	\$0	
	<b>ELECTIONS TOTAL</b>	<b>\$0</b>	<b>\$650</b>	<b>\$650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650</b>	<b>\$0</b>	
<b>BUILDINGS / GENERAL GOVERNMENT SUPPORT</b>									
A1620.1	Personal Services	\$4,000				\$4,000	\$4,000	\$0	Village will not pay rent or have other building expenses for Admin
A1620.4	Contractual Repairs	\$24,000	\$1,000	\$1,000		\$24,000	\$25,000	\$0	
A1620.41	Telephone		\$900	\$900			\$900	\$0	
A1620.42	Building - Other		\$500	\$500			\$500	\$0	
	<b>BUILDINGS / GENERAL GOVERNMENT SUPPORT TOTAL</b>	<b>\$28,000</b>	<b>\$2,400</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$30,400</b>	<b>\$0</b>	
<b>SPECIAL ITEMS / GENERAL GOVERNMENT SUPPORT</b>									
GW1910.4	Engineering Fees						\$0	\$0	
PW1910.4	Engineering Fees						\$0	\$0	
VW1910.4	Engineering Fees						\$0	\$0	
A1910.4	Unallocated Insurance	\$19,000	\$5,500	\$4,400		\$20,100	\$24,500	\$0	Save 80% of Village Insurance Costs
G1910.4	Insurance		\$750			\$750	\$750	\$0	
A1920.4	Municipal Association	\$700	\$1,400	\$1,400		\$700	\$2,100	\$0	No More Village
A1989.4	Unclassified Other						\$0	\$0	
PW1990.4	Contingent Account	\$3,000				\$3,000	\$3,000	\$0	
A1990.4	Contingent Account	\$20,000	\$1,000	\$1,000		\$20,000	\$21,000	\$0	No More Village
G1990.4	Contingency		\$1,000			\$1,000	\$1,000	\$0	
	<b>SPECIAL ITEMS / GENERAL GOVERNMENT SUPPORT TOTAL</b>	<b>\$42,700</b>	<b>\$9,650</b>	<b>\$6,800</b>	<b>\$0</b>	<b>\$45,550</b>	<b>\$52,350</b>	<b>\$0</b>	
<b>CONTRACTUAL EXPENSE</b>									
A2610.4	Contractual	\$22,000				\$22,000	\$22,000	\$0	
	<b>CONTRACTUAL EXPENSE TOTAL</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$0</b>	

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<b>FIRE PROTECTION</b>									
SF3410.41	Perrysburg	\$64,304				\$78,826	\$78,826	\$14,522	Cost of Village Fire Protection added to Fire Protection District
SF3410.42	Versailles	\$40,517				\$40,517	\$40,517	\$0	
SF3410.43	Gowanda	\$5,198				\$5,198	\$5,198	\$0	
	<b>FIRE PROTECTION TOTAL</b>	<b>\$110,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,541</b>	<b>\$124,541</b>	<b>\$14,522</b>	
<b>PUBLIC SAFETY AND HEALTH</b>									
							\$0	\$0	
A3410.41	Contract - Vill of Perrysburg		\$14,522				\$0	-\$14,522	Cost Shifts to SF3410.41
A3410.42	Contract - Town of Perrysburg		\$67,520	\$67,520			\$67,520	\$0	Village will not serve as
A3410.43	Contract - Town of Hanover		\$2,179	\$2,179			\$2,179	\$0	pass-through
	<b>PUBLIC SAFETY AND HEALTH TOTAL</b>	<b>\$0</b>	<b>\$84,221</b>	<b>\$69,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,699</b>	<b>-\$14,522</b>	
<b>CONTROL OF DOGS / ANIMAL CONTROL</b>									
A3510.1	Personal Services	\$2,500				\$3,500	\$3,500	\$1,000	
A3510.4	Contractual	\$2,000				\$2,000	\$2,000	\$0	
A3520.1	Animal Control - Salaries		\$1,000				\$0	-\$1,000	
A3520.4	Animal Control - Contractual		\$300	\$300			\$300	\$0	Town will cover contractual costs
	<b>CONTROL OF DOGS / ANIMAL CONTROL TOTAL</b>	<b>\$4,500</b>	<b>\$1,300</b>	<b>\$300</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$5,800</b>	<b>\$0</b>	
<b>SAFETY INSPECTION</b>									
B3620.1	Personal Services	\$3,204					\$0	-\$3,204	Shift from B to A Fund
A3620.1	Building Inspector - Salary		\$1,800			\$5,004	\$5,004	\$3,204	
A3620.2	Building Inspector - Equipment		\$100	\$100			\$100	\$0	Town will cover equipment and contractual costs
A3620.4	Building Inspector - Contractu		\$400	\$400		\$500	\$900	\$500	
B3620.4	Contractual	\$500					\$0	-\$500	Shift from B to A Fund
	<b>SAFETY INSPECTION TOTAL</b>	<b>\$3,704</b>	<b>\$2,300</b>	<b>\$500</b>	<b>\$0</b>	<b>\$5,504</b>	<b>\$6,004</b>	<b>\$0</b>	
<b>PUBLIC SAFETY AND HEALTH</b>									
A4020.1	Registrar of Vit Stats Sala		\$25	\$25			\$25	\$0	No More Village
	<b>PUBLIC SAFETY AND HEALTH TOTAL</b>	<b>\$0</b>	<b>\$25</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25</b>	<b>\$0</b>	
<b>AMBULANCE</b>									
A4540.4	Contractual	\$11,968				\$11,968	\$11,968	\$0	
	<b>AMBULANCE TOTAL</b>	<b>\$11,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,968</b>	<b>\$11,968</b>	<b>\$0</b>	

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<b>HIGHWAY ADMINISTRATION / TRANSPORTATION</b>									
A5010.1	Personal Services	\$39,500				\$39,500	\$39,500	\$0	
A5010.4	Contractual	\$700				\$700	\$700	\$0	
A5110.1	Administration - Salaries		\$2,500	\$1,500			\$1,500	-\$1,000	Eliminate Village PT Positions - Shift some cost for Sidewalk snowplowing
A5110.12	Administration - Other Salarie		\$4,000	\$2,000			\$2,000	-\$2,000	
SW5110.1	Administration - Other Salarie					\$3,000	\$3,000	\$3,000	
DA5110.0	Personal Services					\$68,000	\$68,000	\$68,000	Shift from DB to DA Fund
DB5110.1	Personal Services	\$68,000					\$0	-\$68,000	Shift from DB to DA Fund
A5110.2	Equipment		\$800	\$800			\$800	\$0	Eliminate Village Equipment Costs
DA5110.3	Equipment						\$0	\$0	
A5110.4	Contractual		\$5,000				\$0	-\$5,000	Shift from A to DA Fund
DA5110.4	Contractual					\$78,000	\$78,000	\$78,000	Merge A and DB Fund
DB5110.4	Contractual	\$73,000					\$0	-\$73,000	Shift from DB to DA Fund
A5112.2	Chips		\$3,750				\$0	-\$3,750	Shift from A to DA Fund
DA5112.2	Capital Outlay					\$76,750	\$76,750	\$76,750	Merge A and DB Fund
DB5112.2	Capital Outlay	\$73,000					\$0	-\$73,000	Shift from DB to DA Fund
DA5130.1	Personal Services	\$7,000				\$7,000	\$7,000	\$0	
DA5130.2	Equipment	\$50,000				\$50,000	\$50,000	\$0	
A5130.2	Equipment		\$1,000	\$1,000			\$1,000	\$0	Eliminate Village Equipment Costs
DA5130.4	Contractual	\$37,000				\$59,000	\$59,000	\$22,000	Shift Costs from A to DA Fund
A5130.4	Contractual		\$1,600				\$0	-\$1,600	
A5132.4	Contractual	\$18,000	\$2,400				\$0	-\$20,400	
DA5140.1	Per Ser						\$0	\$0	
DA5140.4	Contract	\$1,000				\$1,000	\$1,000	\$0	
	<b>HIGHWAY ADMINISTRATION / TRANSPORTATION TOTAL</b>	<b>\$367,200</b>	<b>\$21,050</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$382,950</b>	<b>\$388,250</b>	<b>\$0</b>	
<b>SNOW REMOVAL</b>									
DA5142.1	Personal Services	\$71,000				\$71,000	\$71,000	\$0	
DA5142.4	Contractual	\$68,000				\$68,000	\$68,000	\$0	
	<b>SNOW REMOVAL TOTAL</b>	<b>\$139,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,000</b>	<b>\$139,000</b>	<b>\$0</b>	

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<b>STREET LIGHTING</b>									
A5182.4	Contractual	\$500	\$5,600			\$500	\$500	-\$5,600	Create a New Village Street Lighting District
SL5182.4	Contractual					\$5,600	\$5,600	\$5,600	
SL5182.4	Contractual	\$5,000				\$5,000	\$5,000	\$0	
<b>STREET LIGHTING TOTAL</b>		<b>\$5,500</b>	<b>\$5,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,100</b>	<b>\$11,100</b>	<b>\$0</b>	
<b>TRANSPORTATION</b>									
A5410.4	Sidewalks		\$500				\$0	-\$500	Create a New Village Sidewalk District
SW5410.5	Sidewalks					\$500	\$500	\$500	
<b>TRANSPORTATION TOTAL</b>		<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>	
<b>PROGRAMS FOR THE AGING</b>									
A6772.4	Contractual	\$750				\$750	\$750	\$0	
<b>PROGRAMS FOR THE AGING TOTAL</b>		<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$750</b>	<b>\$0</b>	
<b>PARKS</b>									
A7110.1	Personal Services	\$3,000				\$3,000	\$3,000	\$0	
A7110.4	Contractual	\$4,000				\$4,000	\$4,000	\$0	
<b>PARKS TOTAL</b>		<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$0</b>	
<b>PLAYGROUNDS</b>									
A7140.4	Contractual	\$1,250				\$1,250	\$1,250	\$0	
<b>PLAYGROUNDS TOTAL</b>		<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$0</b>	
<b>CULTURE AND RECREATION</b>									
A7210.4	Town Recreation Program		\$600	\$600			\$600	\$0	No More Village
A7310.4	Village Recreation Program		\$600	\$600			\$600	\$0	
<b>CULTURE AND RECREATION TOTAL</b>		<b>\$0</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	
<b>LIBRARY</b>									
A7410.4	Contractual	\$500	\$325	\$325		\$500	\$825	\$0	No More Village
<b>LIBRARY TOTAL</b>		<b>\$500</b>	<b>\$325</b>	<b>\$325</b>	<b>\$0</b>	<b>\$500</b>	<b>\$825</b>	<b>\$0</b>	
<b>HISTORIAN</b>									
A7510.1	Personal Services	\$500				\$500	\$500	\$0	
A7510.4	Contractual	\$500				\$500	\$500	\$0	
<b>HISTORIAN TOTAL</b>		<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	
<b>CELEBRATIONS</b>									
A7550.4	Contractual	\$750				\$750	\$750	\$0	
<b>CELEBRATIONS TOTAL</b>		<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$750</b>	<b>\$0</b>	

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<b>ZONING</b>									
B8010.1	Personal Services	\$300					\$0	-\$300	Shift Costs from B to A Fund - Town absorb Contractual Costs
A8010.2	Personal Services					\$300	\$300	\$300	
A8010.4	Zoning - Contractual		\$300	\$300		\$390	\$690	\$390	
B8010.4	Contractual	\$390					\$0	-\$390	
	<b>ZONING TOTAL</b>	<b>\$690</b>	<b>\$300</b>	<b>\$300</b>	<b>\$0</b>	<b>\$690</b>	<b>\$990</b>	<b>\$0</b>	
<b>PLANNING</b>									
A8020.4	Planning - Contractual		\$300	\$300			\$300	\$0	No More Village
	<b>PLANNING TOTAL</b>	<b>\$0</b>	<b>\$300</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	
<b>ADMINISTRATION</b>									
G8110.1	Salaries - Superintendent		\$8,250			\$8,250	\$8,250	\$0	
G8110.12	Salaries - Clerk		\$6,700			\$6,700	\$6,700	\$0	
G8110.13	Salaries - Miscellaneous		\$900			\$900	\$900	\$0	
G8110.4	Contractual		\$400			\$400	\$400	\$0	
G8110.41	Accountant		\$2,400			\$2,400	\$2,400	\$0	
G8110.42	Postage		\$200			\$200	\$200	\$0	
	<b>ADMINISTRATION TOTAL</b>	<b>\$0</b>	<b>\$18,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,850</b>	<b>\$18,850</b>	<b>\$0</b>	
<b>SANITARY SEWER</b>									
G8120.2	Equipment		\$1,700			\$1,700	\$1,700	\$0	
G8120.41	Maintenance		\$5,000			\$5,000	\$5,000	\$0	
G8120.42	Utilities		\$4,800			\$4,800	\$4,800	\$0	
G8120.43	Maintenance-Unscheduled Repair		\$1,850			\$1,850	\$1,850	\$0	
	<b>SANITARY SEWER TOTAL</b>	<b>\$0</b>	<b>\$13,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,350</b>	<b>\$13,350</b>	<b>\$0</b>	
<b>TREATMENT AND DISPOSAL</b>									
G8130.4	Contractual- Gowanda		\$19,000			\$19,000	\$19,000	\$0	
	<b>TREATMENT AND DISPOSAL TOTAL</b>	<b>\$0</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$0</b>	

**Appendix B**

Account Code	Description	2009 Town Adopted	2009-10 Village Adopted Budget	Goes Away	Unsure	Remains	Subtotal	Check Changes	Explanations
<b>HOME AND COMMUNITY SERVICES</b>									
A8160.41	Garbage Stickers		\$500				\$0	-\$500	Garbage Sticker Program Continues as Special District (SR) - Modest Increase in Sticker Cost
A8160.42	Collection Charges		\$4,800				\$0	-\$4,800	
A8160.43	Tipping Fees		\$3,500				\$0	-\$3,500	
SR8160.41	Garbage Stickers					\$500	\$500	\$500	
SR8160.42	Collection Charges					\$6,000	\$6,000	\$6,000	
SR8160.43	Tipping Fees					\$3,500	\$3,500	\$3,500	
PW8320.1	Personal Serv	\$40,000				\$40,000	\$40,000	\$0	
PW8320.4	Contractual	\$27,000				\$27,000	\$27,000	\$0	
PW8330.4	Contractual	\$1,000				\$1,000	\$1,000	\$0	
VW8330.4	Contractual	\$1,200				\$1,200	\$1,200	\$0	
VW8340.1	Personal Services	\$12,500				\$12,500	\$12,500	\$0	
VW8340.4	Contractual	\$2,000				\$2,000	\$2,000	\$0	
VW8350.4	Water Purchased	\$7,000				\$7,000	\$7,000	\$0	
GW8350.4	Water Purchased	\$20,000				\$20,000	\$20,000	\$0	
PW8397.2	Water Capital Projects					\$0	\$0	\$0	
VW8397.2	Water Capital Projects					\$0	\$0	\$0	
A8560.4	Shade Trees		\$300	\$300			\$300	\$0	No More Village
	<b>HOME AND COMMUNITY SERVICES TOTAL</b>	<b>\$110,700</b>	<b>\$9,100</b>	<b>\$300</b>	<b>\$0</b>	<b>\$120,700</b>	<b>\$121,000</b>	<b>\$1,200</b>	Slight Increase in Sticker Cost
<b>CEMETERIES</b>									
A8810.4	Contractual	\$400				\$400	\$400	\$0	
	<b>CEMETERIES TOTAL</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$400</b>	<b>\$0</b>	
<b>EMPLOYEE BENEFITS</b>									
A9010.8	State Retirement	\$4,800				\$4,800	\$4,800	\$0	
DA9010.8	State Retirement	\$5,000				\$10,000	\$10,000	\$5,000	
DB9010.8	Retirement	\$5,000					\$0	-\$5,000	
GW9010.8	State Retirement						\$0	\$0	
PW9010.8	State Retirement	\$60				\$60	\$60	\$0	
A9030.8	Social Security	\$9,000	\$1,350	\$1,350		\$9,330	\$10,680	\$330	No Village Employees
B9030.8	Social Security	\$330					\$0	-\$330	
DA9030.8	Social Security	\$6,200				\$11,900	\$11,900	\$5,700	
DB9030.8	Social Security	\$5,700					\$0	-\$5,700	
G9030.8	Social Security		\$985			\$985	\$985	\$0	
GW9030.8	Social Security	\$85				\$85	\$85	\$0	
PW9030.8	Social Security	\$3,600				\$3,600	\$3,600	\$0	
VW9030.8	Social Security	\$900				\$900	\$900	\$0	



**Appendix B**

Account Code	Description	2009 Town Adopted	2009-10 Village Adopted Budget	Goes Away	Unsure	Remains	Subtotal	Check Changes	Explanations
A9040.8	Workers Compensation		\$1,786	\$1,786			\$1,786	\$0	No Village Employees
G9040.8	Workers' Comp		\$500			\$500	\$500	\$0	
A9055.8	Disability Insurance	\$420				\$420	\$420	\$0	
DA9055.8	Disability Insurance					\$400	\$400	\$400	
DB9055.8	Disability Insurance	\$400					\$0	-\$400	
A9060.8	Health Ins- Personal Services	\$12,000				\$12,000	\$12,000	\$0	
DA9060.8	Hospital & Medical Ins	\$20,000				\$40,000	\$40,000	\$20,000	
DB9060.8	Hospital & Medical Ins	\$20,000					\$0	-\$20,000	
A9089.8	Medicare		\$320	\$320			\$320	\$0	No Village Employees
G9089.8	Medicare		\$230			\$230	\$230	\$0	
	<b>EMPLOYEE BENEFITS TOTAL</b>	<b>\$93,495</b>	<b>\$5,171</b>	<b>\$3,456</b>	<b>\$0</b>	<b>\$95,210</b>	<b>\$98,666</b>	<b>\$0</b>	
<b>DEBT SERVICE</b>							\$0	\$0	
A9710.6	Fha Water Bond - Principal		\$3,500	\$3,500			\$3,500	\$0	Debt Already Paid by Town
V9710.7	Village Debt - Principal						\$0	\$0	
G9710.6	Srf Sewer Bond Principal		\$19,280			\$19,280	\$19,280	\$0	
A9710.7	Fha Water Bond - Interest		\$2,700	\$2,700			\$2,700	\$0	Debt Already Paid by Town
A9720.6	2002 Dump Truck --Principal		\$5,750	\$5,750			\$5,750	\$0	By Dissolution Date Debt will be Paid
G9720.6	Fmha Sewer Bond Principal		\$2,500			\$2,500	\$2,500	\$0	
A9720.7	2002 Dump Truck - Interest		\$345	\$345			\$345	\$0	By Dissolution Date Debt will be Paid
V9720.8	Village Debt - Interest						\$0	\$0	
G9720.7	Fmha Sewer Bond Interest		\$3,458			\$3,458	\$3,458	\$0	
GW9790.6	State Loan Principal Pmt.	\$4,000				\$4,000	\$4,000	\$0	
PW9790.6	Principal Pmt.	\$25,650				\$25,650	\$25,650	\$0	Village Water Debt Included in this Payment (\$6200)
VW9790.6	Principal	\$3,000				\$3,000	\$3,000	\$0	
GW9790.7	Interest	\$13,940				\$13,940	\$13,940	\$0	
VW9795.6	Principal	\$1,000				\$1,000	\$1,000	\$0	
	<b>DEBT SERVICE TOTAL</b>	<b>\$47,590</b>	<b>\$37,533</b>	<b>\$12,295</b>	<b>\$0</b>	<b>\$72,828</b>	<b>\$85,123</b>	<b>\$0</b>	

**Appendix B**

Account Code	Description	2009 Town Adopted	2009-10 Village Adopted Budget	Goes Away	Unsure	Remains	Subtotal	Check Changes	Explanations
<b>INTERFUND TRANSFERS</b>									
A9901.9	Transfer To Unemployment Reser						\$0	\$0	
GW9950.9	Interfund Transfers	\$3,000				\$3,000	\$3,000	\$0	
PW9950.9	Interfund Transfers	\$5,000				\$5,000	\$5,000	\$0	
G9950.9	Transfer To Capital Reserve						\$0	\$0	
A9950.9	Transfers To Capital Funds						\$0	\$0	
DA9951.9	Interfund Transfer To Db Fund						\$0	\$0	
A9951.9	Transfer To Sewer Fund		\$19,280	\$19,280			\$19,280	\$0	Sewer Debt will continued to be levied Ad Valorem
	<b>INTERFUND TRANSFERS TOTAL</b>	<b>\$8,000</b>	<b>\$19,280</b>	<b>\$19,280</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$27,280</b>	<b>\$0</b>	
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,107,841</b>	<b>\$271,650</b>	<b>\$142,675</b>	<b>\$0</b>	<b>\$1,238,016</b>	<b>\$1,380,691</b>	<b>\$1,200</b>	

**Appendix B**

Account Code	Description	2009 Town Adopted	2009-10 Village Adopted Budget	Goes Away	Unsure	Remains	Subtotal	Check Changes	Explanations
<b>ESTIMATED REVENUES</b>									
<b>REAL PROPERTY TAXES</b>									
GW1001	Real Property Taxes	\$11,375				\$11,375	\$11,375	\$0	Property taxes are a function of expenses less other revenue - The "remains" column is only for error checking and is not factored into tax projections
PW1001	Real Property Taxes	\$38,475				\$38,475	\$38,475	\$0	
VW1001	Real Property Taxes	\$3,525				\$3,525	\$3,525	\$0	
A1001	Real Property Taxes	\$170,000	\$54,748			\$224,748	\$224,748	\$0	
DB1001	Property Taxes	\$41,100				\$41,100	\$41,100	\$0	
DA1001	Real Property Taxes	\$221,600				\$221,600	\$221,600	\$0	
SF1001	Real Property Taxes	\$87,530				\$87,530	\$87,530	\$0	
SL1001	Real Property Taxes	\$3,500				\$3,500	\$3,500	\$0	
	<b>REAL PROPERTY TAXES TOTAL</b>	<b>\$577,105</b>	<b>\$54,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$631,853</b>	<b>\$631,853</b>	<b>\$0</b>	
<b>REAL PROPERTY TAX ITEMS</b>									
GW1002	Delinquent Water Bills						\$0	\$0	
GW1081	Payment In Lieu of Taxes/Gcs	\$6,250				\$6,250	\$6,250	\$0	
VW1081	Payment In Lieu of Taxes	\$200				\$200	\$200	\$0	
A1090	Interest and Penalties On Real Prop Taxes	\$2,000	\$700			\$2,700	\$2,700	\$0	
	<b>REAL PROPERTY TAX ITEMS TOTAL</b>	<b>\$8,450</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,150</b>	<b>\$9,150</b>	<b>\$0</b>	
<b>NON-PROPERTY TAX ITEMS</b>									
A1120	Sales Tax		\$31,000			\$32,500	\$32,500	\$1,500	Shift from B to A Fund
B1120	Non-Property Tax Distribution	\$1,500					\$0	-\$1,500	
DA1119	Non-Property Tax Distr					\$146,000	\$146,000	\$146,000	Shift from DB to DA Fund
DB1120	Non-Property Tax Distr	\$146,000					\$0	-\$146,000	
SF1120	NON-PROPERTY TAX ITEMS	\$22,300				\$22,300	\$22,300	\$0	
A1170	Franshises	\$1,600	\$1,000			\$2,600	\$2,600	\$0	
	<b>NON-PROPERTY TAX ITEMS TOTAL</b>	<b>\$171,400</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203,400</b>	<b>\$203,400</b>	<b>\$0</b>	

**Appendix B**

Account Code	Description	2009 Town Adopted	2009-10 Village Adopted Budget	Goes Away	Unsure	Remains	Subtotal	Check Changes	Explanations
<b>DEPARTMENTAL INCOME</b>									
A1255	Clerk Fees	\$1,000				\$1,000	\$1,000	\$0	
G2120	Metered Sales		\$44,828			\$44,828	\$44,828	\$0	
G2122	Sewer Charges		\$75			\$75	\$75	\$0	
G2124	Base Rate		\$8,820			\$8,820	\$8,820	\$0	
G2128	Sewer. Penalties		\$1,600			\$1,600	\$1,600	\$0	
A2130	Garbage Stickers		\$8,000				\$0	-\$8,000	Garbage Sticker Program Continues as Special District - Modest Increase in Sticker Cost
SR2130	Garbage Stickers					\$10,000	\$10,000	\$10,000	
GW2140	Metered Water Sales	\$26,300				\$26,300	\$26,300	\$0	
PW2140	Metered Water Sales	\$72,735				\$72,735	\$72,735	\$0	
VW2140	Metered Water Sales	\$23,800				\$23,800	\$23,800	\$0	
VW2142	Unmetered Water Sales	\$2,975				\$2,975	\$2,975	\$0	
A2263	Fire Protection - Perrysburg		\$67,520	\$67,520			\$67,520	\$0	No More Village - No More Pass-Through
A2264	Fire Protection - Hanover		\$2,179	\$2,179			\$2,179	\$0	
A2300	Services Other Governments		\$6,200	\$6,200			\$6,200	\$0	Town will not pay separately for Village Debt
G2300	Services - Other Governments		\$5,000			\$6,000	\$6,000	\$1,000	Money from Town for Water Billing
<b>DEPARTMENTAL INCOME TOTAL</b>		<b>\$126,810</b>	<b>\$144,222</b>	<b>\$75,899</b>	<b>\$0</b>	<b>\$198,133</b>	<b>\$274,032</b>	<b>\$3,000</b>	
<b>INTERGOVERNMENTAL CHARGES</b>									
DA2300	Transportation Services	\$43,000				\$43,000	\$43,000	\$0	
A2350	Youth Services - Other Governments	\$600				\$600	\$600	\$0	
<b>INTERGOVERNMENTAL CHARGES TOTAL</b>		<b>\$43,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,600</b>	<b>\$43,600</b>	<b>\$0</b>	

**Appendix B**

Account Code	Description	2009 Town Adopted	2009-10 Village Adopted Budget	Goes Away	Unsure	Remains	Subtotal	Check Changes	Explanations
<b>USE OF MONEY AND PROPERTY</b>									
G2401	Interest Earned		\$300			\$300	\$300	\$0	
DA2401	Interest & Earnings	\$600				\$2,600	\$2,600	\$2,000	Shift from DB to DA Fund
A2401	Interest and Earnings	\$4,500	\$600			\$5,100	\$5,100	\$0	
DB2401	Interest & Earnings	\$2,000					\$0	-\$2,000	Shift from DB to DA Fund
A2410	Rental of Real Property	\$1,000		\$1,000			\$1,000	\$0	Village will not pay rent
A2411	National Fuel Lease	\$50				\$50	\$50	\$0	
	<b>USE OF MONEY AND PROPERTY TOTAL</b>	<b>\$8,150</b>	<b>\$900</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$8,050</b>	<b>\$9,050</b>	<b>\$0</b>	
<b>LICENSES AND PERMITS</b>									
A2544	Dog Licenses	\$2,300				\$2,300	\$2,300	\$0	
A2555	Highway Damage Recovery						\$0	\$0	
B2555	Building & Alteration Permits	\$1,000					\$0	-\$1,000	Shift from B to A Fund
A2590	Building Permits		\$300			\$1,300	\$1,300	\$1,000	
	<b>LICENSES AND PERMITS TOTAL</b>	<b>\$3,300</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$0</b>	
<b>FINES AND FORFEITURES</b>									
A2610	Fines & Forfeited Bail	\$27,000				\$27,000	\$27,000	\$0	
	<b>FINES AND FORFEITURES TOTAL</b>	<b>\$27,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000</b>	<b>\$27,000</b>	<b>\$0</b>	
<b>MISCELLANEOUS LOCAL SOURCES</b>									
A2650	Sale of Materials						\$0	\$0	
A2665	Sale of Equipment						\$0	\$0	
A2770	Misc Revenue						\$0	\$0	
G2770	Miscellaneous. Revenue..						\$0	\$0	
PW2770	Misc Revenue						\$0	\$0	
VW2770	Misc Revenue						\$0	\$0	
PW3001	State Aid						\$0	\$0	
VW3001	State Aid						\$0	\$0	
	<b>MISCELLANEOUS LOCAL SOURCES TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Appendix B**

Account Code	Description	2009 Town Adopted	2009-10 Village Adopted Budget	Goes Away	Unsure	Remains	Subtotal	Check Changes	Explanations
<b>STATE AID</b>									
A3001	Per Capita	\$9,000	\$4,100			\$86,217	\$86,217	\$73,117	Increase in State Aid (AIM)
A3002	Court Equipment Grant						\$0	\$0	
A3005	Mortgage	\$12,125	\$1,100			\$13,225	\$13,225	\$0	
A3040	Real Property Tax Administration						\$0	\$0	
A3089	State Aid - Star		\$50			\$50	\$50	\$0	
PW3097	State Aid- Capital Project						\$0	\$0	
A3501	State Aid - Chips		\$4,500				\$0	-\$4,500	Shift from A and DB to DA Fund
DA3500	Consolidated Highway Aid					\$55,500	\$55,500	\$55,500	
DB3501	Consolidated Highway Aid	\$51,000					\$0	-\$51,000	
<b>STATE AID TOTAL</b>		<b>\$72,125</b>	<b>\$9,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,992</b>	<b>\$154,992</b>	<b>\$73,117</b>	
<b>INTERFUND TRANSFERS</b>									
G5031	Interfund Transfers - General		\$19,280	\$19,280			\$19,280	\$0	Sewer Fund will have to collect this money through ad-valorem charge on users
GW5031	Interfund Transfers						\$0	\$0	
PW5031	Interfund Transfers						\$0	\$0	
DA5031	Interfund Transfer						\$0	\$0	
DB5031	Interfund Transfer						\$0	\$0	
G5032	Transfer In - Capital Projects						\$0	\$0	
<b>INTERFUND TRANSFERS TOTAL</b>		<b>\$0</b>	<b>\$19,280</b>	<b>\$19,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,280</b>	<b>\$0</b>	
<b>BOND ANTICIPATION NOTE</b>									
PW5730	Bond Anticipation Note						\$0	\$0	
VW5730	Bond Anticipation Note						\$0	\$0	
<b>BOND ANTICIPATION NOTE TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$1,037,940</b>	<b>\$261,900</b>	<b>\$96,179</b>	<b>\$0</b>	<b>\$1,279,778</b>	<b>\$1,375,957</b>	<b>\$76,117</b>	