

Summary by Fund

Village of Painted Post & Town of Erwin Expenditures and Revenues						
Account Type	Town 2011 Adopted	% of Town	Village 2010-11 Adopted	% of Village	Community Total	% of Total
Expenditures	\$7,672,762	100%	\$2,262,114	100%	\$9,934,876	100%
A - General	\$1,955,474	25%	\$1,666,166	74%	\$3,621,640	36%
B - Town Outside Village	\$193,050	3%	\$0	0%	\$193,050	2%
DA - Highway Town*	\$671,982	9%	\$0	0%	\$671,982	7%
DB - Highway T.O.V	\$1,608,940	21%	\$0	0%	\$1,608,940	16%
F - Water	\$0	0%	\$276,566	12%	\$276,566	3%
G - Sewer	\$0	0%	\$319,382	14%	\$319,382	3%
SD - Drainage	\$60,113	1%	\$0	0%	\$60,113	1%
SF - Fire District *	\$596,680	8%	\$0	0%	\$596,680	6%
SL - Lighting District **	\$9,100	0%	\$0	0%	\$9,100	0%
SP - Parks	\$21,500	0%	\$0	0%	\$21,500	0%
SS - Sewer District	\$1,024,404	13%	\$0	0%	\$1,024,404	10%
SW - Water District	\$1,531,519	20%	\$0	0%	\$1,531,519	15%
Revenues	\$7,672,762	100%	\$2,340,466	100%	\$10,013,228	100%
A - General Town	\$1,955,474	25%	\$1,715,966	73%	\$3,671,440	37%
B - Town Outside Village	\$193,050	3%	\$0	0%	\$193,050	2%
DA - Highway Town	\$671,982	9%	\$0	0%	\$671,982	7%
DB - Highway T.O.V	\$1,608,940	21%	\$0	0%	\$1,608,940	16%
F - Water	\$0	0%	\$287,000	12%	\$287,000	3%
G - Sewer	\$0	0%	\$337,500	14%	\$337,500	3%
SD - Drainage	\$60,113	1%	\$0	0%	\$60,113	1%
SF - Fire District **	\$596,680	8%	\$0	0%	\$596,680	6%
SL - Lighting District ***	\$9,100	0%	\$0	0%	\$9,100	0%
SP - Parks	\$21,500	0%	\$0	0%	\$21,500	0%
SS - Sewer District	\$1,024,404	13%	\$0	0%	\$1,024,404	10%
SW - Water District	\$1,531,519	20%	\$0	0%	\$1,531,519	15%

Source: Town and Village budget documents.

*The \$671,982 shown for the Town includes \$588,013 for a bridge for which only Corning Inc. pays special taxes.

**Combination of Fire Services

*** Combination of 3 Special Light Districts