

Account Code	Description	Town 2011 Budget	% of Town	Village 2010-11 Budget	% of Village	Community Total	% of Community Total
ESTIMATED EXPENDITURES							
LEGISLATIVE							
A1010.1	Personal Services	\$35,366	0%	\$3,200	0%	\$38,566	0%
A1010.4	Contractual	\$3,000	0%	\$0	0%	\$3,000	0%
	TOTAL LEGISLATIVE	\$38,366	1%	\$3,200	0%	\$41,566	0%
JUDICIAL							
A1110.1	Personal Services	\$83,887	1%	\$0	0%	\$83,887	1%
A1110.4	Contractual	\$55,000	1%	\$0	0%	\$55,000	1%
	TOTAL JUDICIAL	\$138,887	2%	\$0	0%	\$138,887	1%
EXECUTIVE							
A1210.1	Personal Services	\$0	0%	\$1,200	0%	\$1,200	0%
A1210.4	Contractual	\$0	0%	\$500	0%	\$500	0%
A1220.1	Personal Services	\$64,479	1%	\$0	0%	\$64,479	1%
A1220.4	Contractual	\$6,000	0%	\$0	0%	\$6,000	0%
	TOTAL EXECUTIVE	\$70,479	1%	\$1,700	0%	\$72,179	1%
FINANCE							
A1325.1	Personal Services	\$0	0%	\$25,875	1%	\$25,875	0%
A1325.2	Equipment	\$0	0%	\$1,500	0%	\$1,500	0%
A1325.4	Contractual	\$0	0%	\$16,000	1%	\$16,000	0%
A1330.1	Personal Services	\$15,603	0%	\$0	0%	\$15,603	0%
A1330.4	Contractual	\$3,820	0%	\$0	0%	\$3,820	0%
A1340.1	Personal Services	\$14,583	0%	\$0	0%	\$14,583	0%
A1340.4	Contractual	\$3,000	0%	\$0	0%	\$3,000	0%
A1355.1	Personal Services	\$67,171	1%	\$0	0%	\$67,171	1%
A1355.4	Contractual	\$32,000	0%	\$0	0%	\$32,000	0%
	TOTAL FINANCE	\$136,177	2%	\$43,375	2%	\$179,552	2%
MUNICIPAL STAFF							
A1410.1	Personal Services	\$38,517	1%	\$0	0%	\$38,517	0%
A1410.4	Contractual	\$5,420	0%	\$0	0%	\$5,420	0%
A1420.1	Personal Services	\$0	0%	\$10,000	0%	\$10,000	0%
A1420.4	Contractual	\$40,728	1%	\$1,000	0%	\$41,728	0%
A1430.1	Personal Services	\$0	0%	\$3,750	0%	\$3,750	0%
A1440.4	Contractual	\$3,000	0%	\$0	0%	\$3,000	0%
	TOTAL MUNICIPAL STAFF	\$87,665	1%	\$14,750	1%	\$102,415	1%
SHARED SERVICES							
A1620.1	Personal Services	\$0	0%	\$7,700	0%	\$7,700	0%
A1620.4	Contractual	\$175,000	2%	\$33,000	1%	\$208,000	2%
A1640.1	Personal Services	\$0	0%	\$2,200	0%	\$2,200	0%
A1640.4	Contractual	\$0	0%	\$20,000	1%	\$20,000	0%
A1680.2	Equipment	\$5,000	0%	\$0	0%	\$5,000	0%
A1680.4	Contractual	\$16,400	0%	\$0	0%	\$16,400	0%
	TOTAL SHARED SERVICES	\$196,400	3%	\$62,900	3%	\$259,300	3%
SPECIAL ITEMS							
A1910.4	Unallocated Insurance	\$31,500	0%	\$52,000	2%	\$83,500	1%
B1910.4	Unallocated Insurance	\$5,000	0%	\$0	0%	\$5,000	0%
DB1910.4	Unallocated Insurance	\$23,000	0%	\$0	0%	\$23,000	0%
SS1910.4	Unallocated Insurance	\$13,000	0%	\$0	0%	\$13,000	0%
SW1910.4	Unallocated Insurance	\$6,000	0%	\$0	0%	\$6,000	0%
A1920.4	Municipal Dues	\$1,800	0%	\$1,200	0%	\$3,000	0%
A1930.4	Judgement & Claims	\$0	0%	\$22,500	1%	\$22,500	0%
A1950.4	Taxes and Assessments on Property	\$0	0%	\$300	0%	\$300	0%
SW1990.4	Contingent Account	\$0	0%	\$0	0%	\$0	0%
	TOTAL SPECIAL ITEMS	\$80,300	1%	\$76,000	3%	\$156,300	2%
LAW ENFORCEMENT							
A3120.1	Personal Services	\$0	0%	\$205,315	9%	\$205,315	2%
A3120.4	Contractual	\$0	0%	\$27,675	1%	\$27,675	0%
	TOTAL LAW ENFORCEMENT	\$0	0%	\$232,990	10%	\$232,990	2%
TRAFFIC CONTROL							
A3310.4	Contractual	\$11,000	0%	\$2,000	0%	\$13,000	0%
A3320.1	Personal Services	\$0	0%	\$3,000	0%	\$3,000	0%
A3320.4	Contractual	\$0	0%	\$2,500	0%	\$2,500	0%
	TOTAL TRAFFIC CONTROL	\$11,000	0%	\$7,500	0%	\$18,500	0%
FIRE PROTECTION							
A3410.1	Personal Services	\$0	0%	\$2,250	0%	\$2,250	0%
A3410.4	Fire Services	\$0	0%	\$76,800	3%	\$76,800	1%
SF1-3410.4	Fire Contracts	\$136,500	2%	\$0	0%	\$136,500	1%
SF2-3410.4	Fire Contracts	\$384,445	5%	\$0	0%	\$384,445	4%
SF3-3410.4	Fire Contracts	\$33,235	0%	\$0	0%	\$33,235	0%
SF5-3410.4	Fire Contracts	\$42,500	1%	\$0	0%	\$42,500	0%
	TOTAL FIRE PROTECTION	\$596,680	8%	\$79,050	3%	\$675,730	7%
ANIMAL CONTROL							

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A3510.4	Contractual	\$11,500	0%	\$0	0%	\$11,500	0%
	TOTAL ANIMAL CONTROL	\$11,500	0%	\$0	0%	\$11,500	0%
OTHER PUBLIC SAFETY							
B3620.1	Personal Services	\$4,500	0%	\$0	0%	\$4,500	0%
A3620.4	Inspections - Contractual	\$5,000	0%	\$0	0%	\$5,000	0%
	TOTAL OTHER PUBLIC SAFETY	\$9,500	0%	\$0	0%	\$9,500	0%
OTHER HEALTH (Ambulance)							
A4540.4	Contractual	\$30,900	0%	\$0	0%	\$30,900	0%
	TOTAL OTHER HEALTH (Ambulance)	\$30,900	0%	\$0	0%	\$30,900	0%
HIGHWAY							
A5010.1	Personal Services	\$103,080	1%	\$33,820	1%	\$136,900	1%
A5010.4	Contractual	\$1,900	0%	\$500	0%	\$2,400	0%
A5110.1	Personal Services	\$0	0%	\$179,200	8%	\$179,200	2%
DB5110.1	Personal Services	\$291,100	4%	\$0	0%	\$291,100	3%
A5110.2	Equipment	\$0	0%	\$100,000	4%	\$100,000	1%
A5110.4	Contractual	\$0	0%	\$85,000	4%	\$85,000	1%
DB5110.4	Contractual	\$300,000	4%	\$0	0%	\$300,000	3%
DB5110.41	Contractual - Fuel	\$30,000	0%	\$0	0%	\$30,000	0%
A5112.2	Improvements	\$0	0%	\$38,000	2%	\$38,000	0%
DB5112.2	Capital Outlay	\$90,000	1%	\$0	0%	\$90,000	1%
DA5120.1	Personal Services	\$38,054	0%	\$0	0%	\$38,054	0%
DA5120.4	Contractual	\$5,000	0%	\$0	0%	\$5,000	0%
DB5130.1	Personal Services	\$63,675	1%	\$0	0%	\$63,675	1%
DB5130.2R	Equipment	\$100,000	1%	\$0	0%	\$100,000	1%
DB5130.4	Contractual	\$75,000	1%	\$0	0%	\$75,000	1%
A5132.4	Contractual	\$30,000	0%	\$0	0%	\$30,000	0%
DB5140.4	Contractual	\$67,000	1%	\$0	0%	\$67,000	1%
A5142.1	Personal Services	\$0	0%	\$31,000	1%	\$31,000	0%
DB5142.1	Personal Services	\$112,900	1%	\$0	0%	\$112,900	1%
A5142.4	Contractual	\$0	0%	\$15,000	1%	\$15,000	0%
DB5142.4	Contractual	\$85,000	1%	\$0	0%	\$85,000	1%
A5182.1	Personal Services	\$0	0%	\$1,600	0%	\$1,600	0%
A5182.4	Contractual	\$29,000	0%	\$80,400	4%	\$109,400	1%
B5182.4	Contractual	\$70,000	1%	\$0	0%	\$70,000	1%
SL1-5182.4	Contractual	\$2,900	0%	\$0	0%	\$2,900	0%
SL2-5182.4	Street Lighting Contractual	\$5,200	0%	\$0	0%	\$5,200	0%
SL3-5182.4	Street Lighting Contractual	\$1,000	0%	\$0	0%	\$1,000	0%
	TOTAL HIGHWAY	\$1,500,809	20%	\$564,520	25%	\$2,065,329	21%
ECONOMIC OPPORTUNITY AND DEVELOPMENT							
A6410.4	Contractual	\$0	0%	\$300	0%	\$300	0%
A6772.4	Program for the Aging - Contractual	\$11,000	0%	\$0	0%	\$11,000	0%
	TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	\$11,000	0%	\$300	0%	\$11,300	0%
RECREATION							
A7110.1	Parks - Personal Services	\$0	0%	\$31,500	1%	\$31,500	0%
B7110.1	Personal Services	\$24,440	0%	\$0	0%	\$24,440	0%
A7110.4	Contractual	\$0	0%	\$10,000	0%	\$10,000	0%
SP1-7110.4	Parks Contractual	\$21,500	0%	\$0	0%	\$21,500	0%
B7140.2	Equipment	\$5,000	0%	\$0	0%	\$5,000	0%
B7140.4	Contractual	\$5,000	0%	\$0	0%	\$5,000	0%
A7180.1	Personal Services	\$0	0%	\$40,350	2%	\$40,350	0%
A7180.4	Contractual	\$0	0%	\$24,000	1%	\$24,000	0%
A7310.1	Youth Programs - Personal Services	\$43,000	1%	\$0	0%	\$43,000	0%
A7310.4	Contractual	\$68,950	1%	\$0	0%	\$68,950	1%
	TOTAL RECREATION	\$167,890	2%	\$105,850	5%	\$273,740	3%
CULTURE							
A7410.4	Library - Contractual	\$139,941	2%	\$0	0%	\$139,941	1%
A7450.4	Museum - Contractual	\$10,500	0%	\$0	0%	\$10,500	0%
A7510.4	Historian - Contractual	\$1,500	0%	\$0	0%	\$1,500	0%
A7550.4	Celebrations - Contractual	\$2,200	0%	\$0	0%	\$2,200	0%
	TOTAL CULTURE	\$154,141	2%	\$0	0%	\$154,141	2%
GENERAL ENVIRONMENT							
B8010.4	Zoning - Contractual	\$3,500	0%	\$0	0%	\$3,500	0%
A8020.4	Planning - Contractual	\$2,000	0%	\$6,800	0%	\$8,800	0%
B8020.4	Contractual	\$23,500	0%	\$0	0%	\$23,500	0%
	TOTAL GENERAL ENVIRONMENT	\$29,000	0%	\$6,800	0%	\$35,800	0%
SEWAGE							
G8110.1	Personal Services	\$0	0%	\$7,095	0%	\$7,095	0%
SS8110.1	Personal Services	\$49,000	1%	\$0	0%	\$49,000	0%
G8110.11	Personal Services Clerk	\$0	0%	\$1,905	0%	\$1,905	0%
SS8110.4	Contractual	\$5,000	0%	\$0	0%	\$5,000	0%
SS8110.41	Training	\$3,000	0%	\$0	0%	\$3,000	0%

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G8120.1	Personal Services	\$0	0%	\$12,700	1%	\$12,700	0%
SS8120.1	Personal Services	\$71,810	1%	\$0	0%	\$71,810	1%
G8120.2	Equipment	\$0	0%	\$2,000	0%	\$2,000	0%
G8120.4	Contractual	\$0	0%	\$12,000	1%	\$12,000	0%
G8130.1	Personal Services	\$0	0%	\$68,000	3%	\$68,000	1%
SS8130.1	Personal Services	\$71,810	1%	\$0	0%	\$71,810	1%
G8130.2	Equipment	\$0	0%	\$7,500	0%	\$7,500	0%
SS8130.2	Equipment	\$20,000	0%	\$0	0%	\$20,000	0%
G8130.4	Contractual	\$0	0%	\$88,000	4%	\$88,000	1%
SS8130.4	Contractual	\$430,000	6%	\$0	0%	\$430,000	4%
TOTAL SEWAGE		\$650,620	8%	\$199,200	9%	\$849,820	9%
SANITATION							
A8160.1	Personal Services	\$2,516	0%	\$9,500	0%	\$12,016	0%
A8160.4	Contractual	\$0	0%	\$4,000	0%	\$4,000	0%
A8170.1	Personal Services	\$0	0%	\$17,500	1%	\$17,500	0%
A8170.4	Contractual	\$0	0%	\$6,000	0%	\$6,000	0%
A8189.1	Personal Services	\$3,520	0%	\$0	0%	\$3,520	0%
TOTAL SANITATION		\$6,036	0%	\$37,000	2%	\$43,036	0%
WATER							
F8310.1	Superintendent	\$0	0%	\$21,240	1%	\$21,240	0%
SW8310.1	Personal Services	\$0	0%	\$0	0%	\$0	0%
F8310.11	Personal Services	\$0	0%	\$4,190	0%	\$4,190	0%
SW8310.2	Equipment	\$1,000	0%	\$0	0%	\$1,000	0%
SW8310.4	Contractual	\$0	0%	\$0	0%	\$0	0%
F8320.1	Personal Services	\$0	0%	\$69,000	3%	\$69,000	1%
SW8320.1	Personal Services	\$40,000	1%	\$0	0%	\$40,000	0%
F8320.2	Equipment	\$0	0%	\$7,500	0%	\$7,500	0%
F8320.4	Contractual	\$0	0%	\$80,000	4%	\$80,000	1%
SW8320.4	Contractual	\$100,000	1%	\$0	0%	\$100,000	1%
SW8330.1	Personal Services	\$40,000	1%	\$0	0%	\$40,000	0%
F8340.1	Personal Services	\$0	0%	\$32,500	1%	\$32,500	0%
SW8340.1	Personal Services	\$40,000	1%	\$0	0%	\$40,000	0%
SW8340.2R	Equipment - Reser	\$100,000	1%	\$0	0%	\$100,000	1%
SW8340.4R	Reserve	\$100,000	1%	\$0	0%	\$100,000	1%
F8340.4	Contractual	\$0	0%	\$34,000	2%	\$34,000	0%
SW8340.4	Contractual	\$330,000	4%	\$0	0%	\$330,000	3%
TOTAL WATER		\$751,000	10%	\$248,430	11%	\$999,430	10%
COMMUNITY ENVIRONMENT							
SD8540.1	Personal Services	\$37,560	0%	\$0	0%	\$37,560	0%
SD8540.4	Contractual	\$10,000	0%	\$0	0%	\$10,000	0%
A8560.1	Shade Trees - Personal Services	\$0	0%	\$4,000	0%	\$4,000	0%
A8560.4	Contractual	\$0	0%	\$5,000	0%	\$5,000	0%
TOTAL COMMUNITY ENVIRONMENT		\$47,560	1%	\$9,000	0%	\$56,560	1%
NATURAL RESOURCES							
A8745.1	Personal Services	\$59,331	1%	\$0	0%	\$59,331	1%
A8745.4	Contractual	\$6,000	0%	\$0	0%	\$6,000	0%
TOTAL NATURAL RESOURCES		\$65,331	1%	\$0	0%	\$65,331	1%
SPECIAL SERVICES							
A8810.1	Cemeteries - Personal Services	\$2,000	0%	\$8,000	0%	\$10,000	0%
A8810.4	Contractual	\$1,500	0%	\$3,000	0%	\$4,500	0%
TOTAL SPECIAL SERVICES		\$3,500	0%	\$11,000	0%	\$14,500	0%
EMPLOYEE BENEFITS							
A9010.8	State Retirement	\$39,000	1%	\$53,500	2%	\$92,500	1%
B9010.8	State Retirement	\$7,000	0%	\$0	0%	\$7,000	0%
DA9010.8	State Retirement	\$7,000	0%	\$0	0%	\$7,000	0%
DB9010.8	State Retirement	\$28,000	0%	\$0	0%	\$28,000	0%
F9010.8	State Retirement	\$0	0%	\$8,610	0%	\$8,610	0%
G9010.8	State Retirement	\$0	0%	\$8,610	0%	\$8,610	0%
SD9010.8	State Retirement	\$6,180	0%	\$0	0%	\$6,180	0%
SS9010.8	State Retirement	\$35,000	0%	\$0	0%	\$35,000	0%
SW9010.8	State Retirement	\$35,000	0%	\$0	0%	\$35,000	0%
A9015.8	State Retirement - Police	\$0	0%	\$37,000	2%	\$37,000	0%
A9030.8	Social Security & Medicare	\$72,182	1%	\$0	0%	\$72,182	1%
B9030.8	Social Security	\$2,300	0%	\$0	0%	\$2,300	0%
DA9030.8	Social Security	\$2,915	0%	\$0	0%	\$2,915	0%
DB9030.8	Social Security	\$35,800	0%	\$0	0%	\$35,800	0%
F9030.8	Social Security	\$0	0%	\$7,400	0%	\$7,400	0%
G9030.8	Social Security	\$0	0%	\$5,700	0%	\$5,700	0%
SD9030.8	Social Security	\$2,873	0%	\$0	0%	\$2,873	0%
SS9030.8	Social Security	\$16,500	0%	\$0	0%	\$16,500	0%
SW9030.8	Social Security	\$12,000	0%	\$0	0%	\$12,000	0%
A9040.8	Worker's Compensation	\$30,000	0%	\$0	0%	\$30,000	0%

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B9040.8	Worker's Compensation	\$7,000	0%	\$0	0%	\$7,000	0%
DA9040.8	Worker's Compensation	\$1,000	0%	\$0	0%	\$1,000	0%
DB9040.8	Worker's Compensation	\$25,000	0%	\$0	0%	\$25,000	0%
SD9040.8	Worker's Compensation	\$3,500	0%	\$0	0%	\$3,500	0%
SS9040.8	Worker's Compensation	\$25,000	0%	\$0	0%	\$25,000	0%
SW9040.8	Worker's Compensation	\$25,000	0%	\$0	0%	\$25,000	0%
A9050.8	Unemployment Insurance	\$0	0%	\$3,000	0%	\$3,000	0%
A9055.8	Disability Insurance	\$0	0%	\$500	0%	\$500	0%
F9055.8	Disability Insurance	\$0	0%	\$70	0%	\$70	0%
G9055.8	Disability Insurance	\$0	0%	\$70	0%	\$70	0%
A9060.8	Hospital & Medical Insurance	\$129,400	2%	\$179,700	8%	\$309,100	3%
DB9060.8	Hospital & Medical Insurance	\$180,000	2%	\$0	0%	\$180,000	2%
F9060.8	Hospital & Medical Insurance	\$0	0%	\$12,056	1%	\$12,056	0%
G9060.8	Hospital & Medical Insurance	\$0	0%	\$12,056	1%	\$12,056	0%
SS9060.8	Hospital & Medical Insurance	\$56,000	1%	\$0	0%	\$56,000	1%
SW9060.8	Hospital & Medical Insurance	\$25,000	0%	\$0	0%	\$25,000	0%
TOTAL EMPLOYEE BENEFITS		\$808,650	11%	\$328,272	15%	\$1,136,922	11%
DEBT SERVICE							
B9710.6	Principal	\$30,127	0%	\$0	0%	\$30,127	0%
DA9710.6	Principal	\$270,000	4%	\$0	0%	\$270,000	3%
G9710.6	Principal	\$0	0%	\$50,000	2%	\$50,000	1%
SS9710.6	Principal	\$30,000	0%	\$0	0%	\$30,000	0%
SW9710.6	Principal	\$120,000	2%	\$0	0%	\$120,000	1%
B9710.7	Interest	\$5,683	0%	\$0	0%	\$5,683	0%
DA9710.7	Interest	\$243,013	3%	\$0	0%	\$243,013	2%
G9710.7	Interest	\$0	0%	\$40,134	2%	\$40,134	0%
SS9710.7	Interest	\$11,040	0%	\$0	0%	\$11,040	0%
SW9710.7	Interest	\$9,965	0%	\$0	0%	\$9,965	0%
G9710.8	Sewer Bond Administrative Fees	\$0	0%	\$3,612	0%	\$3,612	0%
A9720.6	Principal Fire Station	\$0	0%	\$117,990	5%	\$117,990	1%
DB9720.6	Principal	\$58,000	1%	\$0	0%	\$58,000	1%
A9720.7	Interest - Fire Station	\$0	0%	\$11,164	0%	\$11,164	0%
DB9720.7	Interest	\$2,465	0%	\$0	0%	\$2,465	0%
A9730.6	Principal	\$111,000	1%	\$0	0%	\$111,000	1%
SS9730.6	Principal	\$150,000	2%	\$0	0%	\$150,000	2%
SW9730.6	Principal	\$505,000	7%	\$0	0%	\$505,000	5%
A9730.7	Interest	\$37,396	0%	\$0	0%	\$37,396	0%
SS9730.7	Interest	\$2,244	0%	\$0	0%	\$2,244	0%
SW9730.7	Interest	\$7,554	0%	\$0	0%	\$7,554	0%
A9790.6	Principal	\$0	0%	\$5,763	0%	\$5,763	0%
A9790.7	Interest	\$0	0%	\$1,614	0%	\$1,614	0%
TOTAL DEBT SERVICE		\$1,593,487	21%	\$230,277	10%	\$1,823,764	18%
INTERFUND TRANSFERS							
A9901.9	Transfers to Other Funds	\$183,884	2%	\$0	0%	\$183,884	2%
SS9901.9	Transfer to Other Funds	\$35,000	0%	\$0	0%	\$35,000	0%
SW9901.9	Transfer to Other Funds	\$35,000	0%	\$0	0%	\$35,000	0%
A9950.9	Transfers to Capital Projects	\$75,000	1%	\$0	0%	\$75,000	1%
DA9950.9	Transfers to Capital Projects	\$105,000	1%	\$0	0%	\$105,000	1%
DB9950.9	Transfers to Capital Projects	\$42,000	1%	\$0	0%	\$42,000	0%
TOTAL INTERFUND TRANSFERS		\$475,884	6%	\$0	0%	\$475,884	5%
TOTAL EXPENDITURES		\$7,672,762	100%	\$2,262,114	100%	\$9,934,876	100%

Account Code	Description	Town 2011 Budget	% of Town	Village 2010-11 Budget	% of Village	Community Total	% of Community Total
ESTIMATED REVENUES							
PROPERTY TAXES & TAX ITEMS							
A1001	Real Property Taxes	\$1,073,389	14%	\$1,282,741	55%	\$2,356,130	24%
B1001	Real Property Taxes	\$80,885	1%	\$0	0%	\$80,885	1%
DA1001	Real Property Taxes	\$50,169	1%	\$0	0%	\$50,169	1%
DB1001	Real Property Taxes	\$1,279,940	17%	\$0	0%	\$1,279,940	13%
SD1001	Real Property Taxes	\$51,113	1%	\$0	0%	\$51,113	1%
SF1-1001	Real Property Taxes	\$136,500	2%	\$0	0%	\$136,500	1%
SF2-1001	Real Property Taxes	\$382,945	5%	\$0	0%	\$382,945	4%
SF3-1001	Real Property Taxes	\$33,235	0%	\$0	0%	\$33,235	0%
SF5-1001	Real Property Taxes	\$42,500	1%	\$0	0%	\$42,500	0%
SL1-1001	Real Property Taxes	\$2,900	0%	\$0	0%	\$2,900	0%
SL2-1001	Real Property Taxes	\$5,200	0%	\$0	0%	\$5,200	0%
SL3-1001	Real Property Taxes	\$1,000	0%	\$0	0%	\$1,000	0%
SP1-1001	Real Property Taxes	\$21,500	0%	\$0	0%	\$21,500	0%
DA1028	Special Assessments-Ad Valorem	\$588,013	8%	\$0	0%	\$588,013	6%
SS1028	Special Assessments-Ad Valorem	\$193,284	3%	\$0	0%	\$193,284	2%
SW1028	Special Assessments-Ad Valorem	\$526,656	7%	\$0	0%	\$526,656	5%
A1081	Other Payments in Lieu of Taxes	\$0	0%	\$32,000	1%	\$32,000	0%
A1089	Payments in Lieu of Taxes	\$284,000	4%	\$0	0%	\$284,000	3%
B1089	Payments in Lieu of Taxes	\$22,500	0%	\$0	0%	\$22,500	0%
DA1089	Payments in Lieu of Taxes	\$30,000	0%	\$0	0%	\$30,000	0%
DB1089	Payments in Lieu of Taxes	\$88,000	1%	\$0	0%	\$88,000	1%
A1090	Interest & Penalties on Real Property	\$0	0%	\$3,500	0%	\$3,500	0%
TOTAL PROPERTY TAXES & TAX ITEMS		\$4,893,729	64%	\$1,318,241	56%	\$6,211,970	62%
NON PROPERTY TAXES							
A1120	Nonproperty Tax Distribution	\$0	0%	\$215,000	9%	\$215,000	2%
B1120	Sales Tax	\$75,000	1%	\$0	0%	\$75,000	1%
A1130	Utilities Gross Receipts Tax	\$0	0%	\$15,000	1%	\$15,000	0%
A1170	Franchises	\$6,000	0%	\$20,000	1%	\$26,000	0%
TOTAL NON PROPERTY TAXES		\$81,000	1%	\$250,000	11%	\$331,000	3%
GENERAL GOVERNMENT							
A1255	Clerk Fees	\$5,000	0%	\$600	0%	\$5,600	0%
TOTAL GENERAL GOVERNMENT		\$5,000	0%	\$600	0%	\$5,600	0%
PUBLIC SAFETY							
A1520	Police Fees	\$0	0%	\$400	0%	\$400	0%
TOTAL PUBLIC SAFETY		\$0	0%	\$400	0%	\$400	0%
CULTURE AND RECREATION							
A2001	Park & Recreation Charges	\$0	0%	\$1,500	0%	\$1,500	0%
A2025	Special Recreation Facility Charges	\$0	0%	\$10,000	0%	\$10,000	0%
TOTAL CULTURE AND RECREATION		\$0	0%	\$11,500	0%	\$11,500	0%
HOME AND COMMUNITY SERVICES							
A2110	Zoning Fees	\$0	0%	\$0	0%	\$0	0%
G2120	Sewer Rents	\$0	0%	\$225,500	10%	\$225,500	2%
SS2120	Sewer Rents	\$500,000	7%	\$0	0%	\$500,000	5%
SS2122	Sewer Charges	\$0	0%	\$0	0%	\$0	0%
G2123	Special Sewer Charges	\$0	0%	\$108,000	5%	\$108,000	1%
G2128	Interest & Penalties	\$0	0%	\$4,000	0%	\$4,000	0%
F2140	Metered Sales	\$0	0%	\$230,000	10%	\$230,000	2%
SW2140	Metered Water Sales	\$900,000	12%	\$0	0%	\$900,000	9%
SW2140A	CPLA EDU	\$100,000	1%	\$0	0%	\$100,000	1%
F2148	Interest & Penalties	\$0	0%	\$4,000	0%	\$4,000	0%
F2178	Sales to Village of Riverside	\$0	0%	\$35,000	1%	\$35,000	0%
F2179	Sales to Town of Erwin	\$0	0%	\$17,000	1%	\$17,000	0%
A2190	Sale of Cemetery Lots	\$0	0%	\$3,000	0%	\$3,000	0%
A2192	Charges for Cemetery Services	\$0	0%	\$4,000	0%	\$4,000	0%
TOTAL HOME AND COMMUNITY SERVICES		\$1,500,000	20%	\$630,500	27%	\$2,130,500	21%
GENERAL							
A2210	General Services Other Governments	\$0	0%	\$1,500	0%	\$1,500	0%
TOTAL GENERAL		\$0	0%	\$1,500	0%	\$1,500	0%
PUBLIC SAFETY (Other Governments)							
A2260	Security Other Governments	\$0	0%	\$7,645	0%	\$7,645	0%
A2262	Fire Protection Services	\$0	0%	\$12,000	1%	\$12,000	0%
TOTAL PUBLIC SAFETY		\$0	0%	\$19,645	1%	\$19,645	0%
CULTURE AND RECREATION							
A2350	Youth Recreation Services	\$0	0%	\$31,950	1%	\$31,950	0%
TOTAL CULTURE AND RECREATION		\$0	0%	\$31,950	1%	\$31,950	0%
USE OF MONEY AND PROPERTY							
A2401	Interest & Earnings	\$1,000	0%	\$1,500	0%	\$2,500	0%
A2401R	Interest & Earnings - Reserves	\$0	0%	\$10	0%	\$10	0%
B2401	Interest & Earnings	\$200	0%	\$0	0%	\$200	0%

Account Code	Description	Town 2011 Budget	% of Town	Village 2010-11 Budget	% of Village	Community Total	% of Community Total
DA2401	Interest & Earnings	\$300	0%	\$0	0%	\$300	0%
DB2401	Interest & Earnings	\$1,000	0%	\$0	0%	\$1,000	0%
F2401	Interest & Earnings	\$0	0%	\$1,000	0%	\$1,000	0%
SF2-2401	Interest & Earnings	\$1,500	0%	\$0	0%	\$1,500	0%
A2450	Commission - Landfill	\$0	0%	\$120	0%	\$120	0%
TOTAL USE OF MONEY AND PROPERTY		\$4,000	0%	\$2,630	0%	\$6,630	0%
LICENSES AND PERMITS							
A2501	Business & Occupational Lisenses	\$0	0%	\$1,000	0%	\$1,000	0%
A2544	Dog Lisenses	\$5,000	0%	\$0	0%	\$5,000	0%
A2555	Building Permits	\$0	0%	\$1,500	0%	\$1,500	0%
TOTAL LICENSES AND PERMITS		\$5,000	0%	\$2,500	0%	\$7,500	0%
FINES AND FORFEITURES							
A2610	Fines and Forfeited Bail	\$125,000	2%	\$4,500	0%	\$129,500	1%
TOTAL FINES AND FORFEITURES		\$125,000	2%	\$4,500	0%	\$129,500	1%
SALES OF PROPERTY AND COMPENSATION FOR LOSS							
A2660	Sales of Real Property	\$150,000	2%	\$0	0%	\$150,000	1%
TOTAL SALES OF PROPERTY AND COMPENSATION FOR LOSS		\$150,000	2%	\$0	0%	\$150,000	1%
GENERAL GOVERNMENT							
A3001	Per Capita	\$15,085	0%	\$14,000	1%	\$29,085	0%
B3001	Per Capita	\$6,465	0%	\$0	0%	\$6,465	0%
A3005	Mortgage Tax	\$130,000	2%	\$14,500	1%	\$144,500	1%
A3040	Real Property Tax Administration & Star	\$16,000	0%	\$0	0%	\$16,000	0%
TOTAL GENERAL GOVERNMENT		\$167,550	2%	\$28,500	1%	\$196,050	2%
TRANSPORTATION - State Aid							
A3501	Consolidated Highway Aic	\$0	0%	\$38,000	2%	\$38,000	0%
DB3501	Consolidated Highway Aic	\$90,000	1%	\$0	0%	\$90,000	1%
TOTAL TRANSPORTATION		\$90,000	1%	\$38,000	2%	\$128,000	1%
INTERFUND TRANSFERS							
A0910	Appropriated Fund Balance	\$145,000	2%	\$0	0%	\$145,000	1%
B0910	Appropriated Fund Balance	\$8,000	0%	\$0	0%	\$8,000	0%
DA0910	Appropriated Fund Balance	\$3,500	0%	\$0	0%	\$3,500	0%
DB0910	Appropriated Fund Balance	\$150,000	2%	\$0	0%	\$150,000	1%
SD0910	Appropriated Fund Balance	\$9,000	0%	\$0	0%	\$9,000	0%
SS0910	Appropriated Fund Balance	\$331,120	4%	\$0	0%	\$331,120	3%
SW0910	Appropriated Fund Balance	\$4,863	0%	\$0	0%	\$4,863	0%
TOTAL INTERFUND TRANSFERS		\$651,483	8%	\$0	0%	\$651,483	7%
TOTAL REVENUES		\$7,672,762	100%	\$2,340,466	100%	\$10,013,228	100%