

# TOWN BUDGET

FOR 2010

Town of N. Dansville  
in  
County of Livingston

Villages within or partly Within Town

Village of \_\_\_\_\_

Village of \_\_\_\_\_

## CERTIFICATION OF TOWN CLERK

I, Timothy Wolfanger, Town Clerk, certify  
that the following is a true and correct copy of the 2010 budget of the Town of  
N. Dansville as adopted by the Town Board on the  
\_\_\_\_\_ day of \_\_\_\_\_, 2009\_\_.

Signed \_\_\_\_\_

Town Clerk

Dated \_\_\_\_\_

**SUMMARY OF TOWN BUDGET**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL	633,007.00	206,100.00	49,500.00	377,407.00
B	GENERAL OUTSIDE VILLAGE	7,810.00	610.00	1,200.00	6,000.00
DA	HIGHWAY-TOWNWIDE	131,702.00	14,700.00	0.00	117,002.00
DB	HIGHWAY-OUTSIDE VILLAGE	101,222.00	30,800.00	32,100.00	38,322.00
SPECIAL DISTRICTS:					
(LIST EACH SEPARATELY)					
	Fire District and Ambulance	43,961.00	0.00	0.00	43,961.00
	Water District	110,000.00	0.00	0.00	110,000.00
TOTALS		<u>1,027,702.00</u>	<u>252,210.00</u>	<u>82,800.00</u>	<u>692,692.00</u>
		325,541.00			
		32%			

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>TOWN BOARD</b>						
Personal Services	A1010.1	13,200.00	13,600.00	13,600.00	13,600.00	13,600.00
Equipment	A1010.2					
Contractual Exp.	A1010.4					
TOTAL		<u>13,200.00</u>	<u>13,600.00</u>	<u>13,600.00</u>	<u>13,600.00</u>	<u>13,600.00</u>
<b>JUSTICES</b>						
Personal Services	A1110.1	9,400.00	9,600.00	9,600.00	9,600.00	9,600.00
Justice Clerk	A1110.1A	2,403.00	3,000.00	3,000.00	3,000.00	3,000.00
Equipment	A1110.2					
Contractual Exp.	A1110.4	1,751.00	1,200.00	1,400.00	1,400.00	1,400.00
TOTAL		<u>13,554.00</u>	<u>13,800.00</u>	<u>14,000.00</u>	<u>14,000.00</u>	<u>14,000.00</u>
<b>TRAFFIC VIOLATIONS BUREAU</b>						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SUPERVISOR</b>						
Personal Services	A1220.1	18,000.00	18,500.00	18,500.00	18,500.00	18,500.00
Equipment	A1220.2					
Contractual Exp.	A1220.4	640.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>18,640.00</u>	<u>19,500.00</u>	<u>19,500.00</u>	<u>19,500.00</u>	<u>19,500.00</u>
<b>DIRECTOR OF FINANCE</b>						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>COMPROLLER</b>						
Personal Services	A1315.1					
Equipment	A1315.2					
Contractual Exp.	A1315.4	7,450.00	7,850.00	7,850.00	7,850.00	7,850.00
TOTAL		<u>7,450.00</u>	<u>7,850.00</u>	<u>7,850.00</u>	<u>7,850.00</u>	<u>7,850.00</u>
<b>INDEPENDENT AUDITING AND ACCOUNTING</b>						
Contractual Exp.	A1320.4					
<b>TAX COLLECTION</b>						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4	1,374.00	1,700.00	1,700.00	1,700.00	1,700.00
TOTAL		<u>1,374.00</u>	<u>1,700.00</u>	<u>1,700.00</u>	<u>1,700.00</u>	<u>1,700.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>BUDGETS</b>						
Personal Services	A1340.1					
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PURCHASING</b>						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ASSESSORS</b>						
Personal Services	A1355.1	18,500.00	19,000.00	19,000.00	19,000.00	19,000.00
Assessor Clerk	A1355.1A	9,800.00	10,000.00	10,000.00	10,000.00	10,000.00
Equipment	A1355.2					
Contractual Exp.	A1355.4	1,027.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>29,327.00</u>	<u>32,000.00</u>	<u>32,000.00</u>	<u>32,000.00</u>	<u>32,000.00</u>
<b>DISCOUNT ON TAXES</b>						
Contractual Exp.	A1370.4					
<b>TOWN CLERK</b>						
Personal Services	A1410.1	40,655.00	41,875.00	42,712.00	42,712.00	42,712.00
Town Clerk Deputy	A1410.1A	504.00	1,000.00	1,000.00	1,000.00	1,000.00
Equipment	A1410.2					
Contractual Exp.	A1410.4	2,265.00	2,000.00	2,400.00	2,400.00	2,400.00
TOTAL		<u>43,424.00</u>	<u>44,875.00</u>	<u>46,112.00</u>	<u>46,112.00</u>	<u>46,112.00</u>
<b>ATTORNEY</b>						
Personal Services	A1420.1	1,525.00	3,500.00	3,500.00	3,500.00	3,500.00
Equipment	A1420.2					
Contractual Exp.	A1420.4					
TOTAL		<u>1,525.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>	<u>3,500.00</u>
<b>PERSONNEL</b>						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ENGINEER</b>						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4		2,500.00	2,500.00	2,500.00	2,500.00
TOTAL		<u>0.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>ELECTIONS</b>						
Personal Services	A1450.1	6,280.00	1,500.00	3,600.00	3,600.00	3,600.00
Equipment	A1450.2					
Contractual Exp.	A1450.4					
TOTAL		<u>6,280.00</u>	<u>1,500.00</u>	<u>3,600.00</u>	<u>3,600.00</u>	<u>3,600.00</u>
<b>Records Retention</b>						
Personal Services	A1460.1					
Equipment	A1460.2					
Contractual Exp.	A1460.4					
Emp. Ben. Soc. Sec.	A1460.8					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PUBLIC WORKS</b>						
<b>ADMINISTRATION</b>						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BUILDINGS</b>						
Personal Services	A1620.1					
Equipment	A1620.2					
Contractual Exp.	A1620.4	75,359.00	90,000.00	80,000.00	80,000.00	80,000.00
TOTAL		<u>75,359.00</u>	<u>90,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>	<u>80,000.00</u>
<b>CENTRAL GARAGE</b>						
Personal Services	A1640.1					
Equipment	A1640.2					
Contractual Exp.	A1640.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CENTRAL COMMUNICATIONS</b>						
<b>SYSTEM</b>						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4	6,582.00	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL		<u>6,582.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>6,000.00</u>
<b>CENTRAL STOREROOM</b>						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp.	A1660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**GENERAL FUND APPROPRIATIONS**

**GENERAL GOVERNMENT SUPPORT**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>CENTRAL PRINTING AND MAILING</b>						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	68.00	400.00	400.00	400.00	400.00
<b>TOTAL</b>		<u>68.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
<b>PAYROLL PROCESSING</b>						
Personal Services	A1680.1					
Equipment	A1680.2					
Contractual Exp.	A1680.4	1,962.00	2,100.00	2,100.00	2,100.00	2,100.00
Deferred Comp.	A1680.4a	424.00	480.00	480.00	480.00	480.00
<b>TOTAL</b>		<u>2,386.00</u>	<u>2,580.00</u>	<u>2,580.00</u>	<u>2,580.00</u>	<u>2,580.00</u>
<b>SPECIAL ITEMS</b>						
Unallocated Ins.	A1910.4	18,685.00	18,000.00	18,000.00	18,000.00	18,000.00
Municipal Assoc. Dues	A1920.4	750.00	900.00	900.00	900.00	900.00
Judgment and Claims	A1930.4					
Purchase Of Land	A1940.4					
Contingency	A1990.4		2,000.00	2,000.00	2,000.00	2,000.00
<b>TOTAL</b>		<u>19,435.00</u>	<u>20,900.00</u>	<u>20,900.00</u>	<u>20,900.00</u>	<u>20,900.00</u>
<b>TOTAL GENERAL GOV'T. SUPPORT TOTAL</b>						
		<u>238,604.00</u>	<u>260,705.00</u>	<u>254,242.00</u>	<u>254,242.00</u>	<u>254,242.00</u>

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>PUBLIC SAFETY</b>						
<b>PUBLIC SAFETY ADMINISTRATION</b>						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>POLICE AND CONSTABLE **</b>						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4		50.00	50.00	50.00	50.00
TOTAL		<u>0.00</u>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>
<b>JAIL</b>						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TRAFFIC CONTROL</b>						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ON STREET PARKING</b>						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>FIRE FIGHTING</b>						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.1					
Personal Services Census	A3510.1A					
Equipment	A3510.2					
Contractual Exp.	A3510.4	2,170.00	2,300.00	2,500.00	2,500.00	2,500.00
Dog Control Census	A3510.4A					
TOTAL		<u>2,170.00</u>	<u>2,300.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>

\*\* Town with Village - See explanation (2) on last page for changes to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>PUBLIC SAFETY (CONTD.)</b>						
<b>CONTROL OF OTHER ANIMALS</b>						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>EXAMINING BOARDS</b>						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SAFETY INSPECTIONS **</b>						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CIVIL DEFENSE</b>						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>DEMOLITION OF UNSAFE BUILDINGS</b>						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SCHOOL ATTENDANCE OFFICER</b>						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PUBLIC SAFETY		<u>2,170.00</u>	<u>2,350.00</u>	<u>2,550.00</u>	<u>2,550.00</u>	<u>2,550.00</u>

\*\* Town with Village - See explanation (2) on last page for changes to town - area outside of village.



**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>HEALTH</b>						
<b>BOARD OF HEALTH</b>						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	A4020.1					
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>LABORATORY</b>						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4	165.00	200.00	200.00	200.00	200.00
TOTAL		<u>165.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
<b>PUBLIC HEALTH, OTHER</b>						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

\*\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>HEALTH (CONTD.)</b>						
<b>NARCOTIC GUIDANCE COUNCIL</b>						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>NARCOTIC CONTROL</b>						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>JOINT HOSPITAL</b>						
Contractual Exp.	A4525.4					
<b>AMBULANCE</b>						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>MEDICAL HEALTH CENTER AND/OR PHYSICIAN</b>						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
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PERSONAL SERVICES	.1	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXP.	.4	165.00	200.00	200.00	200.00	200.00
TOTAL		<u>165.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
TOTAL HEALTH		<u>165.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>TRANSPORTATION</b>						
<b>SUPT. OF HIGHWAYS</b>						
Personal Services	A5010.1	52,055.00	53,620.00	54,692.00	54,692.00	54,692.00
Deputy Supt. Hwy Svc.	A5010.1					
Contractual Exp.	A5010.4	356.00	350.00	350.00	350.00	350.00
TOTAL		<u>52,411.00</u>	<u>53,970.00</u>	<u>55,042.00</u>	<u>55,042.00</u>	<u>55,042.00</u>
<b>GARAGE</b>						
Personal Services	A5132.1					
Salt Shed	A5132.2					
Contractual Exp.	A5132.4	9,215.00	12,000.00	12,000.00	12,000.00	12,000.00
TOTAL		<u>9,215.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>
<b>STREET LIGHTING</b>						
Contractual Exp.	A5182.4	<u>7,516.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u>
<b>SIDEWALKS</b>						
Contractual Exp.	A5410.4	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>JOINT AIRPORT</b>						
Personal Services	A5615.1		4,000.00	3,000.00	3,000.00	3,000.00
Contractual Exp.	A5615.4	21,116.00	14,000.00	14,000.00	14,000.00	14,000.00
TOTAL		<u>21,116.00</u>	<u>18,000.00</u>	<u>17,000.00</u>	<u>17,000.00</u>	<u>17,000.00</u>
<b>OFF STREET PARKING</b>						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<hr/>						
<b>PERSONAL SERVICES</b>	.1	52,055.00	53,620.00	54,692.00	54,692.00	54,692.00
<b>EQUIPMENT</b>	.2	0.00	0.00	0.00	0.00	0.00
<b>CONTRACTUAL EXP.</b>	.4	38,203.00	38,350.00	37,350.00	37,350.00	37,350.00
<b>TOTAL</b>		<u>90,258.00</u>	<u>91,970.00</u>	<u>92,042.00</u>	<u>92,042.00</u>	<u>92,042.00</u>
<b>TOTAL TRANSPORTATION</b>		<u>90,258.00</u>	<u>91,970.00</u>	<u>92,042.00</u>	<u>92,042.00</u>	<u>92,042.00</u>

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
<b>SOCIAL SERVICES - ADMINISTRATION</b>						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SOCIAL SERVICES - HOME RELIEF</b>						
Contractual Exp.	A6140.4					
<b>SOCIAL SERVICES - BURIALS</b>						
Contractual Exp.	A6148.4					
<b>PUBLICITY</b>						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INDUSTRIAL DEVELOPMENT AGENCY</b>						
Contractual Exp.	A6460.4					
<b>VETERANS SERVICES *</b>						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	600.00	700.00	700.00	700.00	700.00
TOTAL		<u>600.00</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>
<b>PROGRAMS FOR AGING</b>						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OIDA Contribution	A6989.4					
	.1	0.00	0.00	0.00	0.00	0.00
	.2	0.00	0.00	0.00	0.00	0.00
	.4	600.00	700.00	700.00	700.00	700.00
<b>TOTAL</b>		<u>600.00</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u>600.00</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>CULTURE - RECREATION</b>						
<b>RECREATION ADMINISTRATION</b>						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PARKS *</b>						
Personal Services	A7110.1					
Equipment	A7110.2					
Contractual Exp.	A7110.4	4,232.00	10,000.00	10,000.00	10,000.00	10,000.00
O.I.D.A. Services	A6989.4					
TOTAL		<u>4,232.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>PLAYGROUNDS AND RECREATION CENTERS *</b>						
Personal Services	A7140.1		1,000.00	1,000.00	1,000.00	1,000.00
Equipment	A7140.2		7,000.00	1,000.00	1,000.00	1,000.00
Contractual Exp.	A7140.4	5,548.00	5,000.00	8,000.00	8,000.00	8,000.00
TOTAL		<u>5,548.00</u>	<u>13,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>JOINT REC. PROJECT</b>	A7145.4					
<b>SPECIAL RECREATIONAL FACILITIES</b>						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BAND CONCERTS</b>						
Contractual Exp.	A7270.4					
<b>YOUTH PROGRAM *</b>						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

\* Town with Village - See explanation (2) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>CULTURE - RECREATION (CONTD.)</b>						
<b>JOINT YOUTH PROJECT</b>						
Contractual Exp.	A7320.4					
<b>LIBRARY *</b>						
Contractual Exp.	A7410.4					
<b>MUSEUM</b>						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
<b>HISTORIAN</b>						
Personal Services	A7510.1	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Equipment	A7510.2					
Contractual Exp.	A7510.4	168.00	1,200.00	1,200.00	1,200.00	1,200.00
TOTAL		1,368.00	2,400.00	2,400.00	2,400.00	2,400.00
<b>HISTORICAL PROPERTY</b>						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
<b>CELEBRATIONS</b>						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	550.00	500.00	550.00	550.00	550.00
TOTAL		550.00	500.00	550.00	550.00	550.00
<b>ADULT RECREATION</b>						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL		0.00	0.00	0.00	0.00	0.00
<b>TOTAL CULTURE - RECREATION</b>		11,698.00	25,900.00	22,950.00	22,950.00	22,950.00

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>HOME AND COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PLANNING</b>						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>HUMAN RIGHTS</b>						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>ENVIRONMENTAL CONTROL</b>						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>REFUSE AND GARBAGE **</b>						
Personal Services	A8160.1					
Equipment	A8160.2					
Contractual Exp.	A8160.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>WATER EXPENSE</b>						
WD#4 Expense	A8310.4					
WD#5 Expense	A8310.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>COMMUNITY BEAUTIFICATION</b>						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

\* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

\*\* Town with Village - See explanation (2) on last page for charges to town - area outside of village.

**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>HOME AND COMMUNITY SERVICES (CONTD.)</b>						
<b>NOISE ABATEMENT</b>						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>DRAINAGE</b>						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SHADE TREES</b>						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CEMETERIES</b>						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	47,289.00	50,000.00	55,000.00	55,000.00	55,000.00
TOTAL		<u>47,289.00</u>	<u>50,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>
<b>AGENCY - PREV. OF CRUELTY TO CHILDREN</b>						
Contractual Exp.	A8820.4					
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<u>47,289.00</u>	<u>50,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	A9010.8	12,374.00	10,773.00	19,723.00	19,723.00	19,723.00
Fire and Police						
Retirement	A9015.8					
Social Security	A9030.8	12,600.00	13,000.00	13,000.00	13,000.00	13,000.00
Worker's Comp.	A9040.8					
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8	1,452.00	5,000.00			
Disability Ins.	A9055.8	30.00	200.00	200.00	200.00	200.00
Hospital and						
Medical Insurance	A9060.8	23,165.00	12,500.00	17,900.00	17,900.00	17,900.00
TOTAL		<u>49,621.00</u>	<u>41,473.00</u>	<u>50,823.00</u>	<u>50,823.00</u>	<u>50,823.00</u>



**GENERAL FUND APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>UNDISTRIBUTED (CONTD.)</b>						
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Serial Bonds	A9710.6	70,000.00	75,000.00			
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6	17,000.00	17,000.00	100,000.00	100,000.00	100,000.00
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to Public Authorities	A9780.6					
Installment Purchase	A9785.6					
<b>TOTAL</b>		<u>87,000.00</u>	<u>92,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
<b>INTEREST</b>						
Serial Bonds	A9710.7	54,083.00	50,500.00			
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7	1,360.00	700.00	54,500.00	54,500.00	54,500.00
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to Public Authorities	A9780.7					
Installment Purchase	A9785.7					
<b>TOTAL</b>		<u>55,443.00</u>	<u>51,200.00</u>	<u>54,500.00</u>	<u>54,500.00</u>	<u>54,500.00</u>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Other Funds	A9901.9					
Capital Project Fund	A9950.9					
Contributions to Other Funds	A9961.9					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL APPROPRIATIONS</b>		<u>582,848.00</u>	<u>616,498.00</u>	<u>633,007.00</u>	<u>633,007.00</u>	<u>633,007.00</u>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>	A962					
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>582,848.00</u>	<u>616,498.00</u>	<u>633,007.00</u>	<u>633,007.00</u>	<u>633,007.00</u>

**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>OTHER TAX ITEMS</b>						
Real Property Taxes						
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081					
Interest and Penalties						
on Real Prop. Taxes	A1090	23,722.00	6,500.00	14,000.00	14,000.00	14,000.00
Non Property Tax *						
Distribution by						
County	A1120					
<b>DEPARTMENTAL INCOME</b>						
Tax Collection Fees						
(Not Interest on Taxes)	A1232					
Clerk Fees	A1255	3,654.00	3,000.00	2,400.00	2,400.00	2,400.00
Shared Svc.	A1270	2,242.00	2,000.00	2,000.00	2,000.00	2,000.00
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition						
of Unsafe Buildings	A1570					
Franchise Fees	A1170					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking Fees	A1740					
Miscellaneous	A1770					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001					
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					
Planning Board Fees	A2115					

\* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>DEPARTMENTAL INCOME</b>						
Garbage Removal and Disposal Charges	A2130					
Refuse & Garbage	A2376					
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192	19,487.00	20,000.00	25,000.00	25,000.00	25,000.00
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
<b>USE OF MONEY AND PROPERTY</b>						
Interest and Earnings Cemetery	A2401 A2192					
Interest	A2401	7,514.00	6,000.00	2,000.00	2,000.00	2,000.00
Rental of Real Property, Other Governments	A2410 A2412	48,439.00 31,400.00	35,000.00 35,000.00	45,000.00 35,000.00	45,000.00 35,000.00	45,000.00 35,000.00
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
<b>LICENSES AND PERMITS</b>						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530	225.00				
Bingo License	A2540					
Dog Licenses	A2544	2,878.00	2,700.00	2,700.00	2,700.00	2,700.00
Building Permits	A2555	1,227.00				
Other Permits	A2590	372.00				
<b>FINES AND FORFEITURES</b>						
Fines and Forfeited Bail	A2610	33,729.00	16,300.00	19,000.00	19,000.00	19,000.00
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
<b>SALES OF PROPERTY AND COMPENSATION FOR LOSS</b>						
Sales of Scrap and Excess Materials	A2650	4,600.00				
Minor Sales, Other	A2655	107.00				
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

**GENERAL FUND ESTIMATED REVENUES**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>MISCELLANEOUS</b>						
Refunds of Prior Years						
Expenditures	A2701					
Gifts and Donations	A2705	1,938.00				
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenue (Specify)						
Utility Rebate	A2770					
Mics	A2770					
<b>INTERFUND REVENUES</b>						
Interfund Revenues	A2801					
<b>STATE AID</b>						
Per Capita	A3001	52,463.00	35,000.00	35,000.00	35,000.00	35,000.00
Mortgage Tax	A3005	32,921.00	30,000.00	20,000.00	20,000.00	20,000.00
Loss of Public Utility						
Valuations	A3017					
Tax Maps & Assessment	A3040	16,835.00	4,000.00	4,000.00	4,000.00	4,000.00
Records Mgmt. Grant	A3060					
Grant	A3089					
Star Program	A3089	1,394.00				
McGee For Playground	A3089					
Park Grant	A3089	36,250.00				
Real Property Tax Admin.	A3089					
Snowmobile Law						
Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820					
<b>FEDERAL AID</b>						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
BAN						
<b>INTERFUND TRANSFER</b>						
Interfund Transfers	A5031	6,238.00				
<b>TOTAL ESTIMATED REVENUES</b>		<u>327,635.00</u>	<u>195,500.00</u>	<u>206,100.00</u>	<u>206,100.00</u>	<u>206,100.00</u>
<b>ESTIMATED UNEXPENDED BALANCE</b>						
<b>UNEXPENDED BALANCE</b>		<u>43,000.00</u>	<u>49,500.00</u>	<u>49,500.00</u>	<u>49,500.00</u>	<u>49,500.00</u>

\* Transfer to Page 1

**GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>GENERAL GOVERNMENT SUPPORT</b>						
<b>SPECIAL ITEMS</b>						
Unallocated Ins.	B1910.4					
Attny Contractual	B1420.4					
Inspection	B3410.1					
Contingent Acct.	B1990.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PUBLIC SAFETY</b>						
<b>POLICE</b>						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual Exp.	B3120.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SAFETY INSPECTION</b>						
Personal Services	B3620.1	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Personal Services InspClerk	B3620.1A					
Equipment (Hydrants)	B3620.2	784.00	900.00	900.00	900.00	900.00
Contractual Exp.	B3620.4		100.00	1,000.00	1,000.00	1,000.00
Demolition Bldg Services	B3650.1					
Demolition Bldg Contractual	B3650.4					
TOTAL		<u>2,584.00</u>	<u>2,800.00</u>	<u>3,700.00</u>	<u>3,700.00</u>	<u>3,700.00</u>
<b>HEALTH</b>						
<b>BOARD OF HEALTH</b>						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual Exp.	B4010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	B4020.1		10.00	10.00	10.00	10.00
Equipment	B4020.2					
Contractual Exp.	B4020.4					
TOTAL		<u>0.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>
<b>LABORATORY</b>						
Personal Services	B4025.1					
Equipment	B4025.2					
Contractual Exp.	B4025.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>AMBULANCE</b>						
Personal Services	B4540.1					
Equipment	B4540.2					
Contractual Exp.	B4540.4	8,450.00				
TOTAL		<u>8,450.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
<b>PROGRAM FOR AGING</b>						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>CULTURE - RECREATION</b>						
<b>PARKS</b>						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>PLAYGROUNDS AND RECREATIONAL CENTERS</b>						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>YOUTH PROGRAMS</b>						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
Youth Program	B7320.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>LIBRARY</b>						
Contractual Exp.	B7410.4					
<b>HOME AND COMMUNITY SERVICES</b>						
<b>ZONING</b>						
Personal Services	B8010.1	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Zoning Secretary	B8010.1A	140.00				
Enforcement Officer	B8010.1AA					
Equipment	B8010.2					
Contractual Exp.	B8010.4	86.00	500.00	500.00	500.00	500.00
TOTAL		<u>2,026.00</u>	<u>2,300.00</u>	<u>2,300.00</u>	<u>2,300.00</u>	<u>2,300.00</u>
<b>PLANNING</b>						
Personal Services	B8020.1	175.00				
Planning clerk	B8020.1A					
Equipment	B8020.2					
Contractual Exp.	B8020.4	100.00	300.00	500.00	500.00	500.00
TOTAL		<u>275.00</u>	<u>300.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>

**GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>HOME AND COMMUNITY SERVICES (CONTD.)</b>						
<b>REFUSE AND GARBAGE</b>						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4	1,227.00	1,200.00	1,300.00	1,300.00	1,300.00
TOTAL		<u>1,227.00</u>	<u>1,200.00</u>	<u>1,300.00</u>	<u>1,300.00</u>	<u>1,300.00</u>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENEFITS</b>						
State Retirement	B9010.8					
Fire and Police Retirement	B9015.8					
Social Security	B9030.8					
Worker's Comp.	B9040.8					
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital and Medical Insurance	B9060.8					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>UNDISTRIBUTED (CONTD.)</b>						
<b>INTEREST</b>						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Other Funds	B9901.9					
Capital Project Fund	B9950.9					
Contributions to Other Funds	B9961.9					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL APPROPRIATIONS</b>		<u>14,562.00</u>	<u>6,610.00</u>	<u>7,810.00</u>	<u>7,810.00</u>	<u>7,810.00</u>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>	B962					
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>14,562.00</u>	<u>6,610.00</u>	<u>7,810.00</u>	<u>7,810.00</u>	<u>7,810.00</u>



**GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>						
<b>LOCAL SOURCES</b>						
Property Tax	B1001					
Non Property Tax						
Distribution by						
County	B1120	4,810.00	500.00	510.00	510.00	510.00
Police Fees	B1520					
Safety Inspections	B1560					
Health Fees	B1601					
Vital Statistics	B1603					
Zoning Fees	B2110					
Planning Board Fees	B2115					
Interest and						
Earnings	B2401	479.00	110.00	100.00	100.00	100.00
Reimb.Prior Yr.Expense	B2701					
Building Permits	B2555					
<b>STATE AID</b>						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
<b>FEDERAL AID</b>						
Programs for Aging	B4772					
<b>TOTAL ESTIMATED REVENUE</b>		<u>5,289.00</u>	<u>610.00</u>	<u>610.00</u>	<u>610.00</u>	<u>610.00</u>
<b>UNEXPENDED BALANCE</b>				<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>

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**HIGHWAY APPROPRIATIONS - TOWNWIDE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>GENERAL REPAIRS</b>						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>IMPROVEMENTS</b>						
Capital Outlay	DA5112.2					
<b>Drug Testing</b>						
Contractual Exp.	DA4025.4		120.00	120.00	120.00	120.00
TOTAL		<u>0.00</u>	<u>120.00</u>	<u>120.00</u>	<u>120.00</u>	<u>120.00</u>
<b>MACHINERY</b>						
Personal Services	DA5130.1					
Equipment Purchase	DA5130.2					
Contractual Exp.	DA5130.4	60,229.00	60,000.00	55,000.00	55,000.00	55,000.00
TOTAL		<u>60,229.00</u>	<u>60,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>	<u>55,000.00</u>
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DA5142.1	18,309.00	25,000.00	20,000.00	20,000.00	20,000.00
Contractual Exp.	DA5142.4		1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>18,309.00</u>	<u>26,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>	<u>21,000.00</u>
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
Personal Services	DA5148.1	9,153.00	11,594.00	10,000.00	10,000.00	10,000.00
Contractual Exp.	DA5148.4	4,700.00	9,000.00	10,000.00	10,000.00	10,000.00
TOTAL		<u>13,853.00</u>	<u>20,594.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
<b>REFUSE AND GARBAGE</b>						
Personal Services	DA8160.1					
Equipment	DA8160.2					
Contractual Exp.	DA8160.4	1,336.00	1,400.00	1,400.00	1,400.00	1,400.00
TOTAL		<u>1,336.00</u>	<u>1,400.00</u>	<u>1,400.00</u>	<u>1,400.00</u>	<u>1,400.00</u>

**HIGHWAY APPROPRIATIONS - TOWNWIDE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.8	2,916.00	2,322.00	5,082.00	5,082.00	5,082.00
Social Security	DA9030.8	2,101.00	2,900.00	2,900.00	2,900.00	2,900.00
Worker's Comp.	DA9040.8					
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8					
Hospital and Medical Insurance	DA9060.8	2,958.00	2,000.00	4,000.00	4,000.00	4,000.00
<b>TOTAL</b>		<u>7,975.00</u>	<u>7,222.00</u>	<u>11,982.00</u>	<u>11,982.00</u>	<u>11,982.00</u>
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6	19,365.00	20,000.00	20,000.00	20,000.00	20,000.00
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
<b>TOTAL</b>		<u>19,365.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
<b>INTEREST</b>						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7	3,814.00	3,200.00	2,200.00	2,200.00	2,200.00
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
<b>TOTAL</b>		<u>3,814.00</u>	<u>3,200.00</u>	<u>2,200.00</u>	<u>2,200.00</u>	<u>2,200.00</u>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Capital Project Fund	DA9950.9					
<b>TOTAL INTERFUND TRANSFERS</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>						
	DA962					
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>124,881.00</u>	<u>138,536.00</u>	<u>131,702.00</u>	<u>131,702.00</u>	<u>131,702.00</u>

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**HIGHWAY REVENUES - TOWNWIDE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>LOCAL SOURCES</b>						
Property Tax						
Non Property Tax						
Distribution by						
County	DA1120					
Services for Other						
Govts.	DA2300					
Snow Removal	DA2302	7,704.00		1,000.00	1,000.00	1,000.00
Interest and Earnings	DA2401	2,863.00	3,000.00	1,200.00	1,200.00	1,200.00
Other Govts.	DA2414		21,500.00	12,500.00	12,500.00	12,500.00
Insurance Refund	DA2680					
Mics	DA2770					
Reimb. prior Yr.Expense	DA2701					
Sale Of Equipment	DA2665					
<b>STATE AID</b>						
Consolidated Highway	DA3501					
Multi-Model Program	DA3505					
<b>FEDERAL AID - SPECIFY</b>						
Fema	DA4960					
	DA45__					
BAN						
Interfund Transfers	DA9950.9					
<b>TOTAL ESTIMATED REVENUES</b>		<u>10,567.00</u>	<u>24,500.00</u>	<u>14,700.00</u>	<u>14,700.00</u>	<u>14,700.00</u>
<b>UNEXPENDED BALANCE</b>						

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**HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>GENERAL REPAIRS</b>						
Personal Services	DB5110.1	32,200.00	47,000.00	40,000.00	40,000.00	40,000.00
Contractual Exp.	DB5110.4		10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		<u>32,200.00</u>	<u>57,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
<b>IMPROVEMENTS</b>						
Capital Outlay	DB5112.2	<u>29,119.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>
<b>MACHINERY</b>						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>MISCELLANEOUS (BRUSH &amp; WEEDS)</b>						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SNOW REMOVAL (TOWN HIGHWAYS)</b>						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DB9010.8	2,914.00	2,322.00	5,082.00	5,082.00	5,082.00
Social Security	DB9030.8	3,506.00	3,500.00	3,500.00	3,500.00	3,500.00
Worker's Comp.	DB9040.8					
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8					
Hospital and Medical Insurance	DB9060.8	2,566.00	1,800.00	2,640.00	2,640.00	2,640.00
TOTAL		<u>70,305.00</u>	<u>104,622.00</u>	<u>101,222.00</u>	<u>101,222.00</u>	<u>101,222.00</u>

**HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTEREST</b>						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>INTERFUND TRANSFERS</b>						
<b>TRANSFER TO:</b>						
Capital Project Fund	DB9950.9					
<b>TOTAL INTERFUND TRANSFERS</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>BUDGETARY PROVISIONS FOR OTHER USES</b>						
	DB962					
<b>TOTAL APPROPRIATIONS AND OTHER USES</b>		<u>70,305.00</u>	<u>104,622.00</u>	<u>101,222.00</u>	<u>101,222.00</u>	<u>101,222.00</u>

**HIGHWAY REVENUES - OUTSIDE VILLAGE**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>LOCAL SOURCES</b>						
Non Property Tax Distribution by County	DB1120					
Services for Other Govts.	DB2300	22,822.00	10,000.00	10,000.00	10,000.00	10,000.00
Interest and Earnings	DB2401	2,252.00	2,000.00	1,000.00	1,000.00	1,000.00
Rental of Equipment Other Govts.	DB2416					
Insurance Recovery	DB2680					
Miscellaneous (Specify)	DB2770					
Insurance Proceeds						
<b>STATE AID</b>						
Consolidated Highway	DB3501	22,636.00	22,000.00	19,800.00	19,800.00	19,800.00
<b>FEDERAL AID - SPECIFY</b>						
	DB3505					
	DB45__					
	DB45__					
Interfund Transfers	DB9950.9					
<b>TOTAL</b>		<u>47,710.00</u>	<u>34,000.00</u>	<u>30,800.00</u>	<u>30,800.00</u>	<u>30,800.00</u>
<b>UNEXPENDED BALANCE</b>			<u>32,300.00</u>	<u>32,100.00</u>	<u>32,100.00</u>	<u>32,100.00</u>

**WATER APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
<b>APPROPRIATIONS</b>						
<b>WATER DISTRICT</b>						
Attorney Svc.	SW1420.1	30,189.00	4,500.00	7,500.00	7,500.00	7,500.00
Engineer Contr.	SW1440.4	161,188.00	900.00	7,500.00	7,500.00	7,500.00
Transmission Contr.	SW8340.4	240,593.00				
TOTAL		<u>431,970.00</u>	<u>5,400.00</u>	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
<b>DEBT SERVICE</b>						
<b>PRINCIPAL</b>						
Serial Bonds	SW9710.6					
Statutory Bonds	SW9720.6					
Bond Anticipation	SW9730.6	1,575,776.00	1,560,000.00	60,000.00	60,000.00	60,000.00
Capital Notes	SW9740.6					
Budget Notes	SW9750.6					
Tax Anticipation	SW9760.6					
Revenue Antici	SW9770.6					
Debt Payments tc						
Public Authorities	SW9780.6					
TOTAL		<u>1,575,776.00</u>	<u>1,560,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>	<u>60,000.00</u>
<b>INTEREST</b>						
Serial Bonds	SW9710.7					
Statutory Bonds	SW9720.7					
Bond Anticipation	SW9730.7	59,134.00	55,900.00	35,000.00	35,000.00	35,000.00
Capital Notes	SW9740.7					
Budget Notes	SW9750.7					
Tax Anticipation	SW9760.7					
Revenue Antici	SW9770.7					
Debt Payments tc						
Public Authorities	SW9780.7					
TOTAL		<u>59,134.00</u>	<u>55,900.00</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>35,000.00</u>
<b>TOTAL APPROPRIATIONS</b>						
<b>AND OTHER USES</b>		<u>2,066,880.00</u>	<u>1,621,300.00</u>	<u>110,000.00</u>	<u>110,000.00</u>	<u>110,000.00</u>
<b>ESTIMATED REVENUES AND UNEXPENDED BALANCE</b>						
Hook Up	SW2144					
Interest	SW2401	10,633.00				
BAN	SW5730	1,500,000.00	1,440,000.00			
TOTAL		<u>1,510,633.00</u>	<u>1,440,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>UNEXPENDED BALANCE</b>			<u>65,400.00</u>			



ACCOUNTS	CODE	ACTUAL LAST YEAR 2008	BUDGET THIS YEAR AS AMENDED 2009	BUDGET OFFICERS TENTATIVE BUDGET 2010	PRELIMINARY BUDGET 2010	ADOPTED 2010
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**APPROPRIATIONS**

**N. DANSVILLE FIRE  
PROTECTION DISTRICT**

Pymnts on Fire Contracts						
Contractual Exp	SF-1-3410.4	4,500.00	4,500.00	29,611.00	29,611.00	29,611.00
Board of Health-Ambulance	SF-1-4010.4		8,450.00	14,350.00	14,350.00	14,350.00
<b>TOTAL</b>		<u>4,500.00</u>	<u>12,950.00</u>	<u>43,961.00</u>	<u>43,961.00</u>	<u>43,961.00</u>

**ESTIMATED REVENUES AND UNEXPENDED BALANCE**

Dansville Fire District

Interest	SF2401					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**UNEXPENDED BALANCE**

**FIRE PROTECTION DISTRICT**

**APPROPRIATIONS**

**FIRE PROTECTION  
DISTRICT**

Payments on Fire Contracts						
Contractual Exp.	SF -2- SF3410.4					
<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**ESTIMATED REVENUES AND UNEXPENDED BALANCE**

<b>TOTAL</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
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**UNEXPENDED BALANCE**

\* Transfer to Page 1



**TOWN WITH VILLAGE**

**EXPLANATIONS**

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

**SUMMARY OF TOWN BUDGET**

**BUDGET OFFICERS TENTATIVE BUDGET**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL	633,007.00	206,100.00	49,500.00	377,407.00
B	GENERAL OUTSIDE VILLAGE	7,810.00	610.00	1,200.00	6,000.00
DA	HIGHWAY-TOWNWIDE	131,702.00	14,700.00	0.00	117,002.00
DB	HIGHWAY-OUTSIDE VILLAGE	101,222.00	30,800.00	32,100.00	38,322.00
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	Fire District and Ambulance	43,961.00	0.00	0.00	43,961.00
	Water District	110,000.00	0.00	0.00	110,000.00
TOTALS		<u>1,027,702.00</u>	<u>252,210.00</u>	<u>82,800.00</u>	<u>692,692.00</u>

**PRELIMINARY SUMMARY OF TOWN BUDGET**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL	633,007.00	206,100.00	49,500.00	377,407.00
B	GENERAL OUTSIDE VILLAGE	7,810.00	610.00	1,200.00	6,000.00
DA	HIGHWAY-TOWNWIDE	131,702.00	14,700.00	0.00	117,002.00
DB	HIGHWAY-OUTSIDE VILLAGE	101,222.00	30,800.00	32,100.00	38,322.00
	 SPECIAL DISTRICTS: (LIST EACH SEPARATELY)				
	Fire District	43,961.00	0.00	0.00	43,961.00
	Water District	110,000.00	0.00	0.00	110,000.00
 TOTALS		<u>1,027,702.00</u>	<u>252,210.00</u>	<u>82,800.00</u>	<u>692,692.00</u>