

## Summary of Livingston County Sheriff Proposal

1. The presence of the County 911 center and its backup facility could allow for the elimination of the current 12-hour call-taking positions within the Village.
  - a. Savings Potential = Reduction of Typists (\$46,700)
2. The Sheriff would allocate 6 full-time deputies to patrol the Village of Dansville and would supplement with part-time officers as needed. The cost for the 6 officers would be fixed at \$405,681 or \$67,614 per deputy.
  - a. Savings accrues from the elimination of one chief and one sergeant position and the replacement of those positions with lower level deputies. (\$134,341)
  - b. Part-time officers would be paid \$20.90/hour plus FICA, Workmen’s Comp, and Retirement when applicable.
  - c. Services provided by the Sheriff that could be better utilized include:
    - i. Identification and Forensic Services
    - ii. Criminal Investigation Services
    - iii. Civil Process Services
    - iv. Emergency Management Services
    - v. Emergency Response Team (SWAT)
    - vi. Underwater Search and Recovery
    - vii. School Resource Officers (currently in the Dansville School District)
    - viii. Supervisory and Management Structure
3. Cost for two vehicles and some equipment is estimated to equal the Village current non-personnel costs less some furniture costs and the cost for jail and signs.
  - a. Savings potential = Reduction in budgeted “Other Costs” of (\$1,900)
  - b. Improved equipment; automatic vehicle locators that are narrowband compliant meeting 2013 mandates for FCC requirements.

The table below outlines the estimated cost savings using the Sheriff’s proposal for estimated costs compared against the cost of the current Village Police Department.

2010-11 Village Police Budget Compared to  
Livingston County Sheriff Proposal Dated 8-16-10

Department	Title	Current*	Proposed*	Savings	% Savings
Police	Chief	\$103,250	\$0	(\$103,250)	-100%
	Officers	\$436,791	\$405,700	(\$31,091)	-7%
	Typists	\$46,700	\$0	(\$46,700)	-100%
	Other	\$42,450	\$40,550	(\$1,900)	-4%
		<b>\$629,191</b>	<b>\$446,250</b>	<b>(\$182,941)</b>	<b>-29%</b>
*Includes Benefits					