
Village of Chaumont Dissolution Study & Plan

Committee Meeting Agenda – 4-18-12

1. Approval of Minutes 3-27-12 Committee Meeting (*if available*)
2. Dissolution Timeline with Details – *updated*
3. Tuesday, May 1 Public Forum (*draft report highlights / tax impact*)
 - Presentation planning: CGR/Committee
 - Committee Plan to Publicize May 1 and June 20 Public Hearing
 - *Contract with state requires summary of public hearing in June – need to designate person to take minutes*
 - Project website stats since launch in June 2011
 - 1,682 visits to site
 - 1,945 page views
 - More than 50 downloads of each of following:
 1. list of study committee members
 2. consolidation/dissolution procedures
 3. dissolution of government entities document
 - 30 to 50 downloads of each of the following:
 1. Village dissolution under 17A
 2. Merged budget
 3. 12-16-11 public presentation PP
4. Review Draft Report
 - Tonight's focus: Options & Related Fiscal Impact
 - Budget Crosswalk
 - Study Committee preferred options (*updated*)
 - Holding TOV rate steady – what would it take?
 - All corrections by Committee on Draft Report due to CGR – by April 23
 - *CGR will then post Draft Report (with any needed revisions) on the website, along with budget crosswalk*
 - Draft Dissolution Plan
 - territorial boundaries of the Village