

Village of Chaumont and Town of Lyme Expenditures and Revenues						
Fund	Town of Lyme 2012 Budget	% of Town	Village of Chaumont 2011-2012 Budget	% of Village	Community Total	% of Community Total
Expenditures	\$2,199,863	100%	\$596,650	100%	\$2,796,513	100%
A - General	\$858,589	39%	\$274,550	46%	\$1,133,139	41%
B - General TOV	\$68,096	3%	\$0	0%	\$68,096	2%
DA - Highway	\$696,892	32%	\$0	0%	\$696,892	25%
DB - Highway TOV	\$241,890	11%	\$0	0%	\$241,890	9%
F - Water	\$0	0%	\$149,400	25%	\$149,400	5%
F1 - Water District 1	\$20,305	1%	\$0	0%	\$20,305	1%
F2 - Water District 2	\$102,541	5%	\$0	0%	\$102,541	4%
F3 - Water District 3	\$413	0%	\$0	0%	\$413	0%
F4 - Water District 4	\$17,692	1%	\$0	0%	\$17,692	1%
F5 - Water District 5	\$33,625	2%	\$0	0%	\$33,625	1%
G - Sewer	\$0	0%	\$172,700	29%	\$172,700	6%
SF - Fire District	\$154,000	7%	\$0	0%	\$154,000	6%
SL - Lighting District	\$5,820	0%	\$0	0%	\$5,820	0%
Revenues	\$1,735,264	100%	\$435,373	100%	\$2,170,637	100%
A - General	\$604,882	35%	\$159,540	37%	\$764,422	35%
B - General TOV	\$68,096	4%	\$0	0%	\$68,096	3%
DA - Highway	\$486,000	28%	\$0	0%	\$486,000	22%
DB - Highway TOV	\$241,890	14%	\$0	0%	\$241,890	11%
F - Water	\$0	0%	\$150,279	35%	\$150,279	7%
F1 - Water District 1	\$20,305	1%	\$0	0%	\$20,305	1%
F2 - Water District 2	\$102,541	6%	\$0	0%	\$102,541	5%
F3 - Water District 3	\$413	0%	\$0	0%	\$413	0%
F4 - Water District 4	\$17,692	1%	\$0	0%	\$17,692	1%
F5 - Water District 5	\$33,625	2%	\$0	0%	\$33,625	2%
G - Sewer	\$0	0%	\$125,554	29%	\$125,554	6%
SF - Fire District	\$154,000	9%	\$0	0%	\$154,000	7%
SL - Lighting District	\$5,820	0%	\$0	0%	\$5,820	0%
Use of Fund Balance	\$375,000	22%	\$17,000	4%	\$392,000	18%
A - General	\$225,000	60%	\$0	0%	\$225,000	10%
DA - Highway	\$150,000	9%	\$0	0%	\$150,000	7%
G - Sewer	\$0	0%	\$17,000	4%	\$17,000	1%
Property Tax	\$249,419	14%	\$115,450	27%	\$364,869	17%
A - General	\$28,707	2%	\$115,450	27%	\$144,157	7%
B - General TOV	\$0	0%	\$0	0%	\$0	0%
DA - Highway	\$60,892	4%	\$0	0%	\$60,892	3%
SF - Fire District	\$154,000	9%	\$0	0%	\$154,000	7%
SL - Lighting District	\$5,820	0%	\$0	0%	\$5,820	0%
Increased Fees (Revenue)	\$0	0%	\$30,146	7%	\$30,146	1%
G - Sewer	\$0	0%	\$30,146	7%	\$30,146	1%