

CGR Draft 5-3-11
BUDGET SUMMARY

Village of Altmar & Town of Albion Expenditures and Revenues						
Account Type	Town of Albion 2011 Budget	% of Town	Village of Altmar 2010-2011	% of Village	Community Total	% of Community Total
Expenditures	\$932,185	100%	\$209,907	100%	\$1,142,092	100%
A - General Fund	\$293,488	31%	\$209,907	100%	\$503,395	44%
B - General TOV Fund	\$14,000	2%	\$0	0%	\$14,000	1%
DA - Highway Fund	\$303,625	33%	\$0	0%	\$303,625	27%
DB - Highway TOV	\$238,572	26%	\$0	0%	\$238,572	21%
SF - Fire	\$82,500	9%	\$0	0%	\$82,500	7%
Revenues	\$932,185	100%	\$209,907	100%	\$1,142,092	100%
A - General Fund	\$293,488	31%	\$209,907	100%	\$503,395	44%
B - General TOV Fund	\$14,000	2%	\$0	0%	\$14,000	1%
DA - Highway Fund	\$303,625	33%	\$0	0%	\$303,625	27%
DB - Highway TOV	\$238,572	26%	\$0	0%	\$238,572	21%
SF - Fire	\$82,500	9%	\$0	0%	\$82,500	7%